

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	4897	5567	81	79	78	-1	38	38	33	-5
1.2 Persons in ES, SH, and TH	5149	5854	92	89	86	-3	44	44	39	-5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5105	5815	283	281	275	-6	94	94	97	3
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5399	6189	298	296	286	-10	106	105	108	3

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2021	FY 2022	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	262	185	41	29	16%	18	16	9%	38	26	14%	71	38%
Exit was from ES	1359	1588	267	331	21%	105	102	6%	87	176	11%	609	38%
Exit was from TH	290	167	29	10	6%	22	6	4%	16	9	5%	25	15%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	503	457	71	61	13%	30	22	5%	45	50	11%	133	29%
TOTAL Returns to Homelessness	2414	2397	408	431	18%	175	146	6%	186	261	11%	838	35%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1190	1346	156
Emergency Shelter Total	928	1010	82
Safe Haven Total	23	0	-23
Transitional Housing Total	145	175	30
Total Sheltered Count	1096	1185	89
Unsheltered Count	94	161	67

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	5417	5367	6108	741
Emergency Shelter Total	5122	5117	5819	702
Safe Haven Total	27	0	0	0
Transitional Housing Total	424	398	518	120

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	269	264	192	-72
Number of adults with increased earned income	4	4	7	3
Percentage of adults who increased earned income	1%	2%	4%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	269	264	192	-72
Number of adults with increased non-employment cash income	94	94	67	-27
Percentage of adults who increased non-employment cash income	35%	36%	35%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	269	264	192	-72
Number of adults with increased total income	97	97	74	-23
Percentage of adults who increased total income	36%	37%	39%	2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	196	197	191	-6
Number of adults who exited with increased earned income	23	23	20	-3
Percentage of adults who increased earned income	12%	12%	10%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	196	197	191	-6
Number of adults who exited with increased non-employment cash income	43	43	51	8
Percentage of adults who increased non-employment cash income	22%	22%	27%	5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	196	197	191	-6
Number of adults who exited with increased total income	65	65	67	2
Percentage of adults who increased total income	33%	33%	35%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4887	4867	5642	775
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1874	1868	2126	258
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3013	2999	3516	517

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5243	5265	6185	920
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2026	2042	2397	355
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3217	3223	3788	565

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	655	659	1069	410
Of persons above, those who exited to temporary & some institutional destinations	63	62	169	107
Of the persons above, those who exited to permanent housing destinations	185	187	292	105
% Successful exits	38%	38%	43%	5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4333	4280	4955	675
Of the persons above, those who exited to permanent housing destinations	1119	1082	1124	42
% Successful exits	26%	25%	23%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	924	1022	1132	110
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	853	959	1081	122
% Successful exits/retention	92%	94%	95%	1%

FY2022 - SysPM Data Quality

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	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	1163	1147	1163	302	248	240	1013	975	976	456	456	310			
2. Number of HMIS Beds	1163	1147	1163	302	248	240	1013	975	976	456	456	310			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	5667	5117	5819	610	398	518	1013	1161	1322	1159	1095	953	852	1034	1491
5. Total Leavers (HMIS)	4892	4237	4918	470	272	368	201	220	222	595	640	586	641	662	1077
6. Destination of Don't Know, Refused, or Missing (HMIS)	2412	2023	2259	39	13	14	11	12	26	17	7	10	226	112	209
7. Destination Error Rate (%)	49.30	47.75	45.93	8.30	4.78	3.80	5.47	5.45	11.71	2.86	1.09	1.71	35.26	16.92	19.41

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