

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for ND-500 - North Dakota Statewide CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	1779	2122	48	48	41	-7	21	21	16	-5
1.2 Persons in ES, SH, and TH	1902	2169	69	69	55	-14	27	27	20	-7

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1990	2370	559	559	625	66	121	121	140	19
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2086	2573	561	561	627	66	123	123	146	23

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	38	20	24	7	35%	0	1	5%	0	1	5%	9	45%
Exit was from ES	475	414	82	66	16%	35	17	4%	30	18	4%	101	24%
Exit was from TH	223	182	31	21	12%	12	5	3%	18	4	2%	30	16%
Exit was from SH	3	222	0	13	6%	0	37	17%	1	13	6%	63	28%
Exit was from PH	314	839	7	107	13%	9	60	7%	18	36	4%	203	24%
TOTAL Returns to Homelessness	1053	1677	144	214	13%	56	120	7%	67	72	4%	406	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	541	548	7
Emergency Shelter Total	369	322	-47
Safe Haven Total	19	16	-3
Transitional Housing Total	119	136	17
Total Sheltered Count	507	474	-33
Unsheltered Count	34	74	40

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	2029	2029	2196	167
Emergency Shelter Total	1878	1878	2112	234
Safe Haven Total	40	40	50	10
Transitional Housing Total	171	171	69	-102

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	102	95	79	-16
Number of adults with increased earned income	14	7	8	1
Percentage of adults who increased earned income	14%	7%	10%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	102	95	79	-16
Number of adults with increased non-employment cash income	47	38	34	-4
Percentage of adults who increased non-employment cash income	46%	40%	43%	3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	102	95	79	-16
Number of adults with increased total income	51	41	36	-5
Percentage of adults who increased total income	50%	43%	46%	3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	79	97	71	-26
Number of adults who exited with increased earned income	7	9	3	-6
Percentage of adults who increased earned income	9%	9%	4%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	79	97	71	-26
Number of adults who exited with increased non-employment cash income	20	23	21	-2
Percentage of adults who increased non-employment cash income	25%	24%	30%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	79	97	71	-26
Number of adults who exited with increased total income	24	28	23	-5
Percentage of adults who increased total income	30%	29%	32%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1990	1990	2086	96
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	740	740	601	-139
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1250	1250	1485	235

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2288	2288	2688	400
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	807	807	674	-133
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1481	1481	2014	533

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	121	121	129	8
Of persons above, those who exited to temporary & some institutional destinations	13	13	69	56
Of the persons above, those who exited to permanent housing destinations	34	34	24	-10
% Successful exits	39%	39%	72%	33%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2050	2050	2376	326
Of the persons above, those who exited to permanent housing destinations	725	725	734	9
% Successful exits	35%	35%	31%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	363	363	307	-56
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	338	338	277	-61
% Successful exits/retention	93%	93%	90%	-3%

FY2021 - SysPM Data Quality

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	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	436	332	387	74	51	46	596	719	576	123	118	86			
2. Number of HMIS Beds	436	329	374	74	51	20	261	347	300	123	118	86			
3. HMIS Participation Rate from HIC (%)	100.00	99.10	96.64	100.00	100.00	43.48	43.79	48.26	52.08	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	2120	1910	2145	293	171	68	491	432	369	498	515	868	120	201	203
5. Total Leavers (HMIS)	1906	1746	1931	250	137	64	176	146	142	324	391	721	89	122	127
6. Destination of Don't Know, Refused, or Missing (HMIS)	1065	958	806	20	6	1	5	9	15	19	63	76	8	55	54
7. Destination Error Rate (%)	55.88	54.87	41.74	8.00	4.38	1.56	2.84	6.16	10.56	5.86	16.11	10.54	8.99	45.08	42.52

FY2021 - SysPM Data Quality