

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for IA-502 - Des Moines/Polk County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	3089	3335	50	48	-2	28	26	-2
1.2 Persons in ES, SH, and TH	3421	3675	69	65	-4	34	32	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2645	2942	117	158	41	31	42	11
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2970	3295	132	178	46	39	52	13

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	11	2	18%	0	0%	1	9%	3	27%
Exit was from ES	711	102	14%	58	8%	76	11%	236	33%
Exit was from TH	125	12	10%	9	7%	7	6%	28	22%
Exit was from SH	0	0		0		0		0	
Exit was from PH	406	27	7%	31	8%	39	10%	97	24%
TOTAL Returns to Homelessness	1253	143	11%	98	8%	123	10%	364	29%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	764	681	-83
Emergency Shelter Total	450	394	-56
Safe Haven Total	14	14	0
Transitional Housing Total	193	181	-12
Total Sheltered Count	657	589	-68
Unsheltered Count	107	92	-15

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	3526	3774	248
Emergency Shelter Total	3153	3390	237
Safe Haven Total	21	35	14
Transitional Housing Total	559	615	56

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	171	201	30
Number of adults with increased earned income	13	20	7
Percentage of adults who increased earned income	8%	10%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	171	201	30
Number of adults with increased non-employment cash income	48	63	15
Percentage of adults who increased non-employment cash income	28%	31%	3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	171	201	30
Number of adults with increased total income	54	76	22
Percentage of adults who increased total income	32%	38%	6%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	158	174	16
Number of adults who exited with increased earned income	31	42	11
Percentage of adults who increased earned income	20%	24%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	158	174	16
Number of adults who exited with increased non-employment cash income	27	27	0
Percentage of adults who increased non-employment cash income	17%	16%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	158	174	16
Number of adults who exited with increased total income	50	58	8
Percentage of adults who increased total income	32%	33%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3290	3564	274
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1065	1178	113
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2225	2386	161

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3543	3736	193
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1185	1258	73
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2358	2478	120

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	465	84	-381
Of persons above, those who exited to temporary & some institutional destinations	93	18	-75
Of the persons above, those who exited to permanent housing destinations	85	20	-65
% Successful exits	38%	45%	7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2899	3090	191
Of the persons above, those who exited to permanent housing destinations	808	861	53
% Successful exits	28%	28%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	745	644	-101
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	692	621	-71
% Successful exits/retention	93%	96%	3%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	344	355	372	370	414	261	228	216	720	713	735	697	147	148	102	140				
2. Number of HMIS Beds	242	343	372	370	383	235	228	216	655	713	735	697	147	148	102	140				
3. HMIS Participation Rate from HIC (%)	70.35	96.62	100.00	100.00	92.51	90.04	100.00	100.00	90.97	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3284	3217	3065	3217	762	593	504	602	869	887	860	909	686	820	655	700	20	22	76	43
5. Total Leavers (HMIS)	2939	2863	2694	2871	592	424	358	415	235	226	178	206	418	628	431	385	11	6	68	23
6. Destination of Don't Know, Refused, or Missing (HMIS)	1727	1734	1443	1498	175	201	216	223	19	23	20	24	34	97	39	25	5	1	29	7
7. Destination Error Rate (%)	58.76	60.57	53.56	52.18	29.56	47.41	60.34	53.73	8.09	10.18	11.24	11.65	8.13	15.45	9.05	6.49	45.45	16.67	42.65	30.43