FY2020 - Performance Measurement Module (Sys PM)

Summary Report for IA-502 - Des Moines/Polk County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	3335	2404	48	49	1	26	30	4
1.2 Persons in ES, SH, and TH	3675	2619	65	75	10	32	37	5

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2942	2791	158	259	101	42	87	45
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3295	2988	178	264	86	52	96	44

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	78	10	13%	11	14%	10	13%	31	40%
Exit was from ES	748	115	15%	64	9%	64	9%	243	32%
Exit was from TH	128	10	8%	10	8%	7	5%	27	21%
Exit was from SH	5	0	0%	0	0%	0	0%	0	0%
Exit was from PH	350	22	6%	23	7%	48	14%	93	27%
TOTAL Returns to Homelessness	1309	157	12%	108	8%	129	10%	394	30%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	681	646	-35
Emergency Shelter Total	394	376	-18
Safe Haven Total	14	14	0
Transitional Housing Total	181	126	-55
Total Sheltered Count	589	516	-73
Unsheltered Count	92	130	38

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	3774	3198	-576
Emergency Shelter Total	3390	2969	-421
Safe Haven Total	35	38	3
Transitional Housing Total	615	302	-313

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	201	206	5
Number of adults with increased earned income	20	9	-11
Percentage of adults who increased earned income	10%	4%	-6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	201	206	5
Number of adults with increased non-employment cash income	63	59	-4
Percentage of adults who increased non-employment cash income	31%	29%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	201	206	5
Number of adults with increased total income	76	65	-11
Percentage of adults who increased total income	38%	32%	-6%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	174	135	-39
Number of adults who exited with increased earned income	42	38	-4
Percentage of adults who increased earned income	24%	28%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	174	135	-39
Number of adults who exited with increased non-employment cash income	27	28	1
Percentage of adults who increased non-employment cash income	16%	21%	5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	174	135	-39
Number of adults who exited with increased total income	58	62	4
Percentage of adults who increased total income	33%	46%	13%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3564	2898	-666
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1178	1005	-173
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2386	1893	-493

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3736	3146	-590
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1258	1120	-138
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2478	2026	-452

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	84	114	30
Of persons above, those who exited to temporary & some institutional destinations	18	3	-15
Of the persons above, those who exited to permanent housing destinations	20	40	20
% Successful exits	45%	38%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3090	3022	-68
Of the persons above, those who exited to permanent housing destinations	861	955	94
% Successful exits	28%	32%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	644	600	-44
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	621	577	-44
% Successful exits/retention	96%	96%	0%

FY2020 - SysPM Data Quality

IA-502 - Des Moines/Polk County CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	355	372	370	400	261	228	216	181	713	735	697	684	148	102	140	235				
2. Number of HMIS Beds	343	372	370	400	235	228	216	181	713	735	697	684	148	102	140	235				
3. HMIS Participation Rate from HIC (%)	96.62	100.00	100.00	100.00	90.04	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3217	3065	3217	2964	593	504	602	279	887	860	909	811	820	655	700	817	22	76	43	241
5. Total Leavers (HMIS)	2863	2694	2871	2749	424	358	415	249	226	178	206	164	628	431	385	531	6	68	23	124
6. Destination of Don't Know, Refused, or Missing (HMIS)	1734	1443	1498	1158	201	216	223	134	23	20	24	20	97	39	25	30	1	29	7	4
7. Destination Error Rate (%)	60.57	53.56	52.18	42.12	47.41	60.34	53.73	53.82	10.18	11.24	11.65	12.20	15.45	9.05	6.49	5.65	16.67	42.65	30.43	3.23

FY2020 - SysPM Data Quality