FY2020 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES and SH	5365	5425	67	81	81	0	32	41	41	0
1.2 Persons in ES, SH, and TH	5761	5825	86	97	97	0	42	50	50	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5508	5595	365	341	342	1	99	105	108	3
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5966	6053	385	364	365	1	134	127	129	2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2020	FY 2020	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	335	337	55	55	16%	45	47	14%	41	41	12%	143	42%
Exit was from ES	1040	1041	116	117	11%	88	88	8%	96	99	10%	304	29%
Exit was from TH	107	107	8	9	8%	8	8	7%	9	8	7%	25	23%
Exit was from SH	20	20	3	3	15%	1	1	5%	1	1	5%	5	25%
Exit was from PH	927	924	112	94	10%	86	90	10%	81	79	9%	263	28%
TOTAL Returns to Homelessness	2429	2429	294	278	11%	228	234	10%	228	228	9%	740	30%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1410	1405	-5
Emergency Shelter Total	964	1065	101
Safe Haven Total	23	29	6
Transitional Housing Total	377	234	-143
Total Sheltered Count	1364	1328	-36
Unsheltered Count	46	77	31

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	6481	5996	6053	57
Emergency Shelter Total	5995	5570	5624	54
Safe Haven Total	61	78	77	-1
Transitional Housing Total	1033	600	610	10

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	210	255	253	-2
Number of adults with increased earned income	7	14	13	-1
Percentage of adults who increased earned income	3%	5%	5%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	210	255	253	-2
Number of adults with increased non-employment cash income	61	92	94	2
Percentage of adults who increased non-employment cash income	29%	36%	37%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	210	255	253	-2
Number of adults with increased total income	64	102	103	1
Percentage of adults who increased total income	30%	40%	41%	1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	236	168	168	0
Number of adults who exited with increased earned income	41	18	18	0
Percentage of adults who increased earned income	17%	11%	11%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	236	168	168	0
Number of adults who exited with increased non-employment cash income	45	47	46	-1
Percentage of adults who increased non-employment cash income	19%	28%	27%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	236	168	168	0
Number of adults who exited with increased total income	84	59	58	-1
Percentage of adults who increased total income	36%	35%	35%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	6065	5389	5447	58
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2769	2626	2183	-443
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3296	2763	3264	501

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6483	5800	5814	14
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3064	2899	2363	-536
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3419	2901	3451	550

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 Resubmission (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons who exit Street Outreach	1579	610	631	21
Of persons above, those who exited to temporary & some institutional destinations	107	101	103	2
Of the persons above, those who exited to permanent housing destinations	270	174	179	5
% Successful exits	24%	45%	45%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5184	4927	4940	13
Of the persons above, those who exited to permanent housing destinations	1593	1530	1582	52
% Successful exits	31%	31%	32%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	829	912	932	20
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	789	872	889	17
% Successful exits/retention	95%	96%	95%	-1%

FY2020 Resubmission - SysPM Data Quality

NE-501 - Omaha, Council Bluffs CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R
1. Number of non-DV Beds on HIC	793	750	757	1163	437	427	508	302	909	968	1000	1013	284	441	359	456				
2. Number of HMIS Beds	516	493	757	1163	218	147	508	302	495	454	501	843	284	441	359	456				
3. HMIS Participation Rate from HIC (%)	65.07	65.73	100.00	100.00	49.89	34.43	100.00	100.00	54.46	46.90	50.10	83.22	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5627	5437	6025	5667	554	463	1033	610	599	597	930	1013	1830	1631	1329	1159	95	225	1939	852
5. Total Leavers (HMIS)	5048	4796	5033	4892	350	296	815	470	156	131	141	201	1354	1227	799	595	36	170	1590	641
6. Destination of Don't Know, Refused, or Missing (HMIS)	3256	3095	1961	2412	37	40	54	39	4	9	2	11	252	54	34	17	5	10	1176	226
7. Destination Error Rate (%)	64.50	64.53	38.96	49.30	10.57	13.51	6.63	8.30	2.56	6.87	1.42	5.47	18.61	4.40	4.26	2.86	13.89	5.88	73.96	35.26

FY2020 Resubmission - SysPM Data Quality