

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	5845	5365	67	67	81	14	32	32	41	9
1.2 Persons in ES, SH, and TH	6305	5761	87	86	97	11	43	42	50	8

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5825	5508	360	365	341	-24	88	99	105	6
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6516	5966	390	385	364	-21	128	134	127	-7

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2019	FY 2020	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	152	335	23	55	16%	19	45	13%	21	41	12%	141	42%
Exit was from ES	1210	1040	175	116	11%	87	88	8%	141	96	9%	300	29%
Exit was from TH	74	107	9	8	7%	2	8	7%	7	9	8%	25	23%
Exit was from SH	0	20	0	3	15%	0	1	5%	0	1	5%	5	25%
Exit was from PH	725	927	84	112	12%	53	86	9%	67	81	9%	279	30%
TOTAL Returns to Homelessness	2161	2429	291	294	12%	161	228	9%	236	228	9%	750	31%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1410	1405	-5
Emergency Shelter Total	964	1065	101
Safe Haven Total	23	29	6
Transitional Housing Total	377	234	-143
Total Sheltered Count	1364	1328	-36
Unsheltered Count	46	77	31

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	6181	6481	5996	-485
Emergency Shelter Total	5722	5995	5570	-425
Safe Haven Total	60	61	78	17
Transitional Housing Total	994	1033	600	-433

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	218	210	255	45
Number of adults with increased earned income	7	7	14	7
Percentage of adults who increased earned income	3%	3%	5%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	218	210	255	45
Number of adults with increased non-employment cash income	78	61	92	31
Percentage of adults who increased non-employment cash income	36%	29%	36%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	218	210	255	45
Number of adults with increased total income	82	64	102	38
Percentage of adults who increased total income	38%	30%	40%	10%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	234	236	168	-68
Number of adults who exited with increased earned income	42	41	18	-23
Percentage of adults who increased earned income	18%	17%	11%	-6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	234	236	168	-68
Number of adults who exited with increased non-employment cash income	45	45	47	2
Percentage of adults who increased non-employment cash income	19%	19%	28%	9%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	234	236	168	-68
Number of adults who exited with increased total income	85	84	59	-25
Percentage of adults who increased total income	36%	36%	35%	-1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5863	6065	5389	-676
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2115	2769	2626	-143
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3748	3296	2763	-533

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6254	6483	5800	-683
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2356	3064	2899	-165
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3898	3419	2901	-518

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	992	1579	610	-969
Of persons above, those who exited to temporary & some institutional destinations	100	107	101	-6
Of the persons above, those who exited to permanent housing destinations	239	270	174	-96
% Successful exits	34%	24%	45%	21%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5169	5184	4927	-257
Of the persons above, those who exited to permanent housing destinations	1567	1593	1530	-63
% Successful exits	30%	31%	31%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	540	829	912	83
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	512	789	872	83
% Successful exits/retention	95%	95%	96%	1%

FY2020 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	793	750	757	1163	437	427	508	302	909	968	1000	1013	284	441	359	456				
2. Number of HMIS Beds	516	493	757	1163	218	147	508	302	495	454	501	843	284	441	359	456				
3. HMIS Participation Rate from HIC (%)	65.07	65.73	100.00	100.00	49.89	34.43	100.00	100.00	54.46	46.90	50.10	83.22	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5627	5437	6025	5615	554	463	1033	600	599	597	930	1018	1830	1631	1329	1160	95	225	1939	832
5. Total Leavers (HMIS)	5048	4796	5033	4864	350	296	815	460	156	131	141	195	1354	1227	799	580	36	170	1590	620
6. Destination of Don't Know, Refused, or Missing (HMIS)	3256	3095	1961	2469	37	40	54	40	4	9	2	11	252	54	34	17	5	10	1176	219
7. Destination Error Rate (%)	64.50	64.53	38.96	50.76	10.57	13.51	6.63	8.70	2.56	6.87	1.42	5.64	18.61	4.40	4.26	2.93	13.89	5.88	73.96	35.32

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