Exhibit 1.1 Estimated Homeless Counts during a One-Year Period[1]

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories*
Total Estimated Yearly Count[2]							
Estimated Total Count for Period	1,527	1,451	187	4,713	1,073	232	9,183
Point-in-Time Counts[3]							
Estimated Total on an Average Night	163	624	120	331	304	164	1,706
On a single night in...							
October 2012	178	664	138	346	303	164	1,793
January 2013	161	658	132	333	323	161	1,636
April 2013	149	608	129	346	289	165	1,686
July 2013	169	607	107	342	306	167	1,698
Number of Families[4]							
1 year count (October 1-September 30)	491	470	60				
Point-in-Time Counts[5]							
October 29, 2012	50	212	42				
January 28, 2013	52	207	41				
April 29, 2013	48	190	41				
July 29, 2013	56	186	38				
Estimated Utilization and Turnover Rates							
Estimated Average Utilization Rate[6]	75%	71%	78%	70%	81%	89%	
Turnover Rate[7]	7.01	1.65	1.22	10.39	2.88	1.27	
Estimated Counts by Household Type[8]							
Individual adult male				3,169	627	158	
Individual adult female				1,474	401	63	
Adult in family, with child(ren)	571	519	73				
Children in families, with adults	954	931	114				
Households with only adults				63	15	10	
Households with only children				0	6	0	
Unaccompanied child				2	23	0	
Missing this information	1	0	0	4	0	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count[1]

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	1,304	1,296	159	2,536	696	227	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	186	786	130	244	242	179	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	7.01	1.65	1.22	10.39	2.88	1.27	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	32	94	23	225	132	4	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	224	155	28	2,339	380	5	Persons
	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double								

6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	1,528	1,451	187	4,875	1,076	232	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.03	0.01	0.03	0.85	0.30	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	50	24	0	190	9	0	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	1	0	0	162	3	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	1,527	1,451	187	4,713	1,073	232	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.1709	1.1193	1.1769	1.8584	1.5416	1.0223	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	85%	89%	85%	52%	65%	98%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard “Extrapolation Factor,” the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.1720	1.1196	1.1769	1.9221	1.5455	1.0223	is the extrapolation factor for point-in-time counts.

	persons using multiple providers.									

[1] This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an “extrapolated count” and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.
Adding values across categories will double count persons who appeared in multiple types of programs.
The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[3] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[4] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[5] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[6] These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

[7] These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

[8] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).

[*] This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts

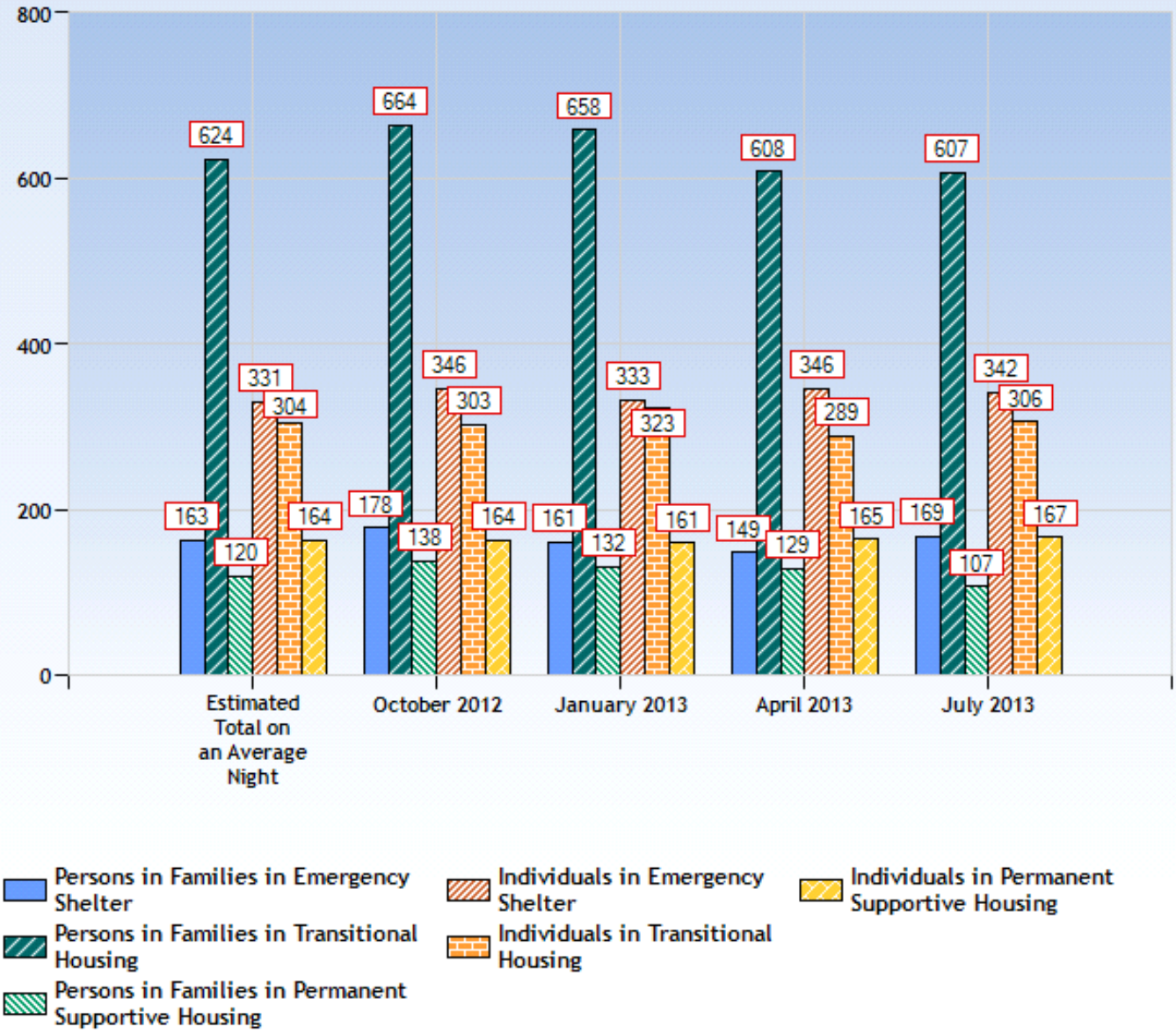


Exhibit 1.4 Estimated Homeless Counts: Number of Families

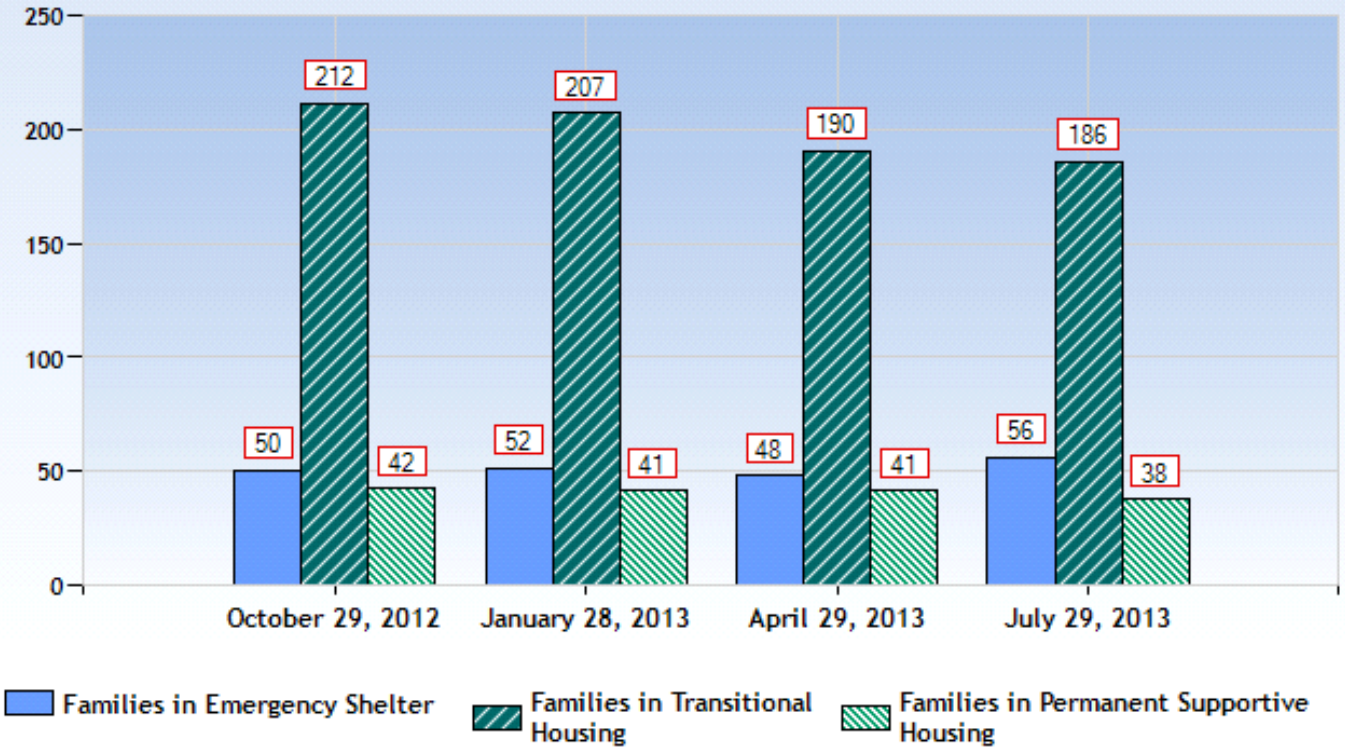


Exhibit 1.5 Estimated Homeless Counts: Persons in Families in Emergency Shelter

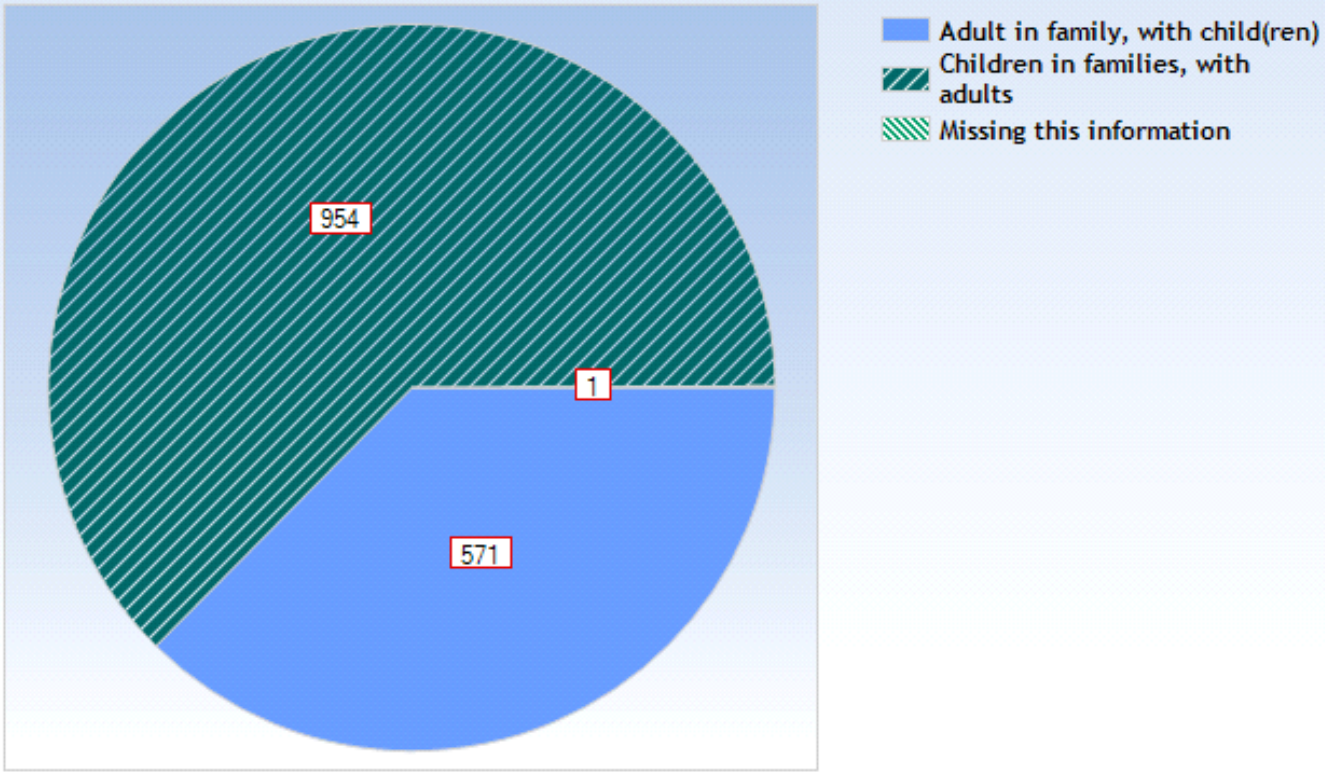


Exhibit 1.6 Estimated Homeless Counts: Persons in Families in Transitional Housing

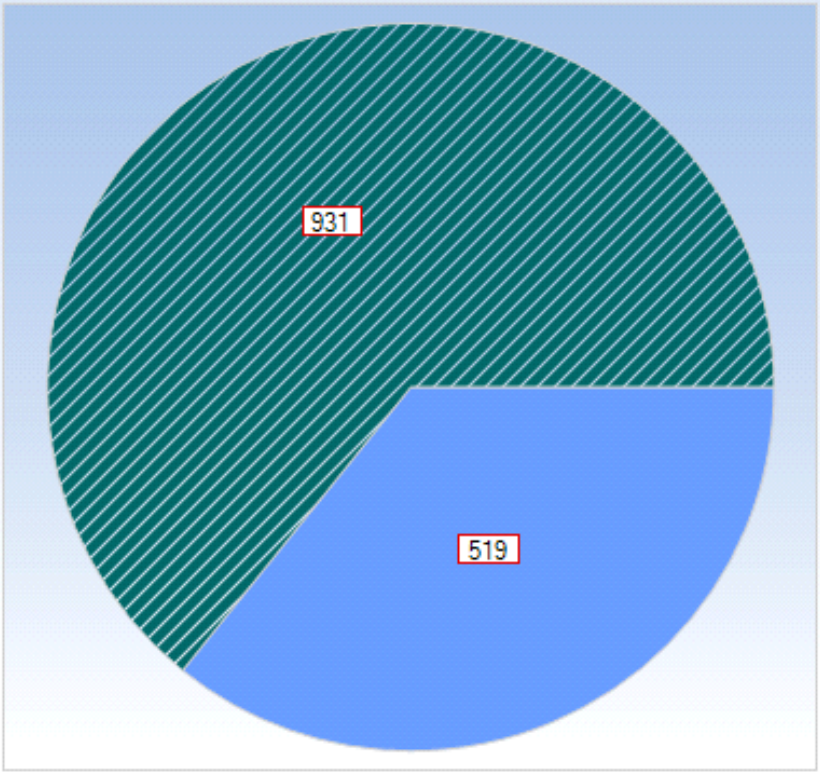


Exhibit 1.7 Estimated Homeless Counts: Persons in Families in Permanent Supportive Housing

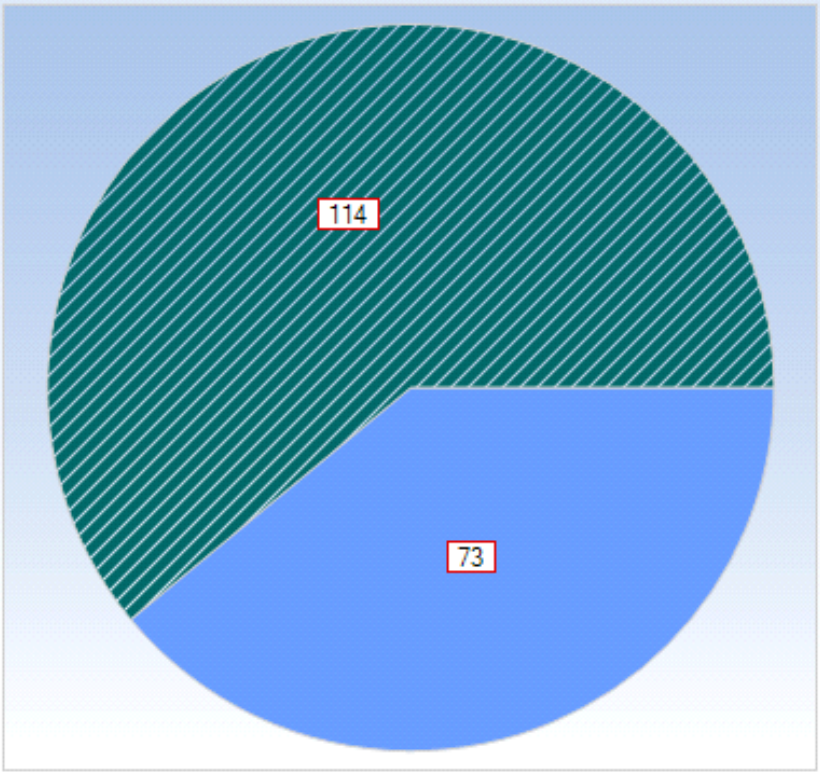


Exhibit 1.8 Estimated Homeless Counts: Individuals in Emergency Shelter

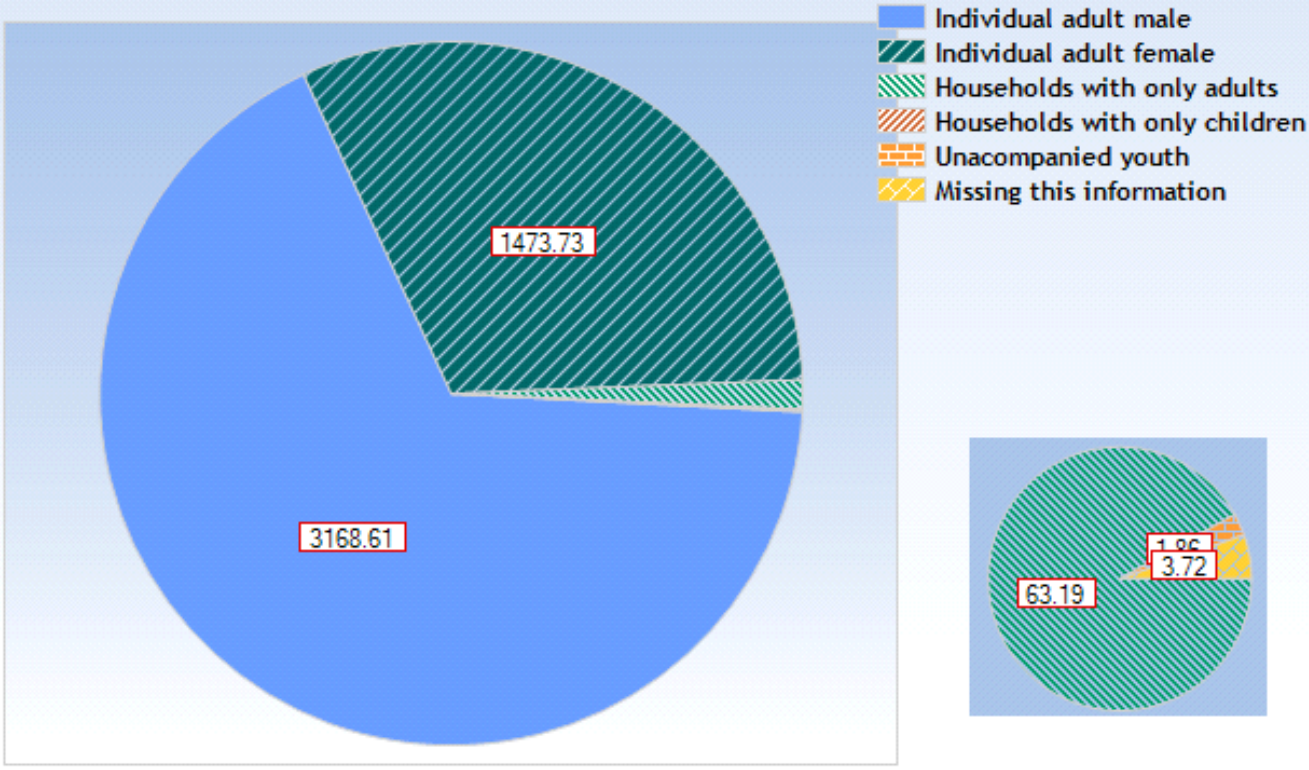


Exhibit 1.9 Estimated Homeless Counts: Individuals in Transitional Housing

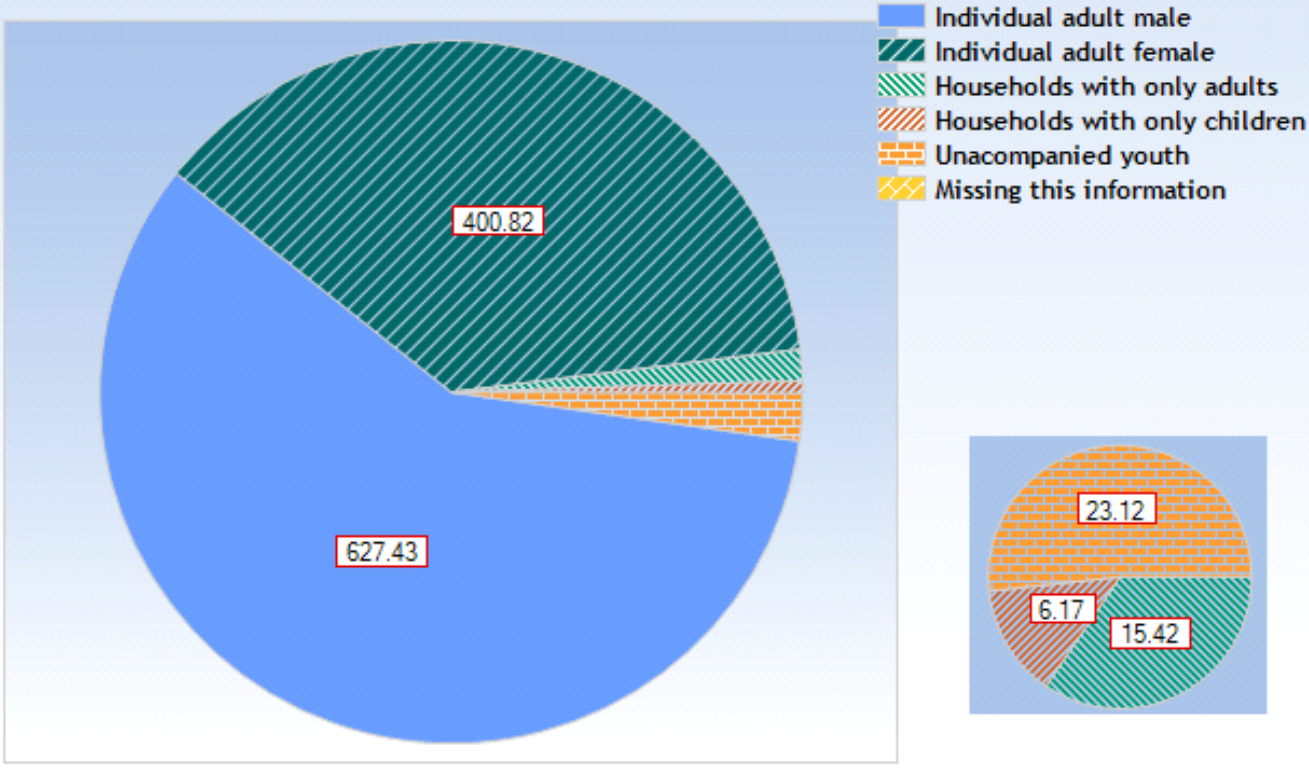


Exhibit 1.10 Estimated Homeless Counts: Individuals in Permanent Supportive Housing

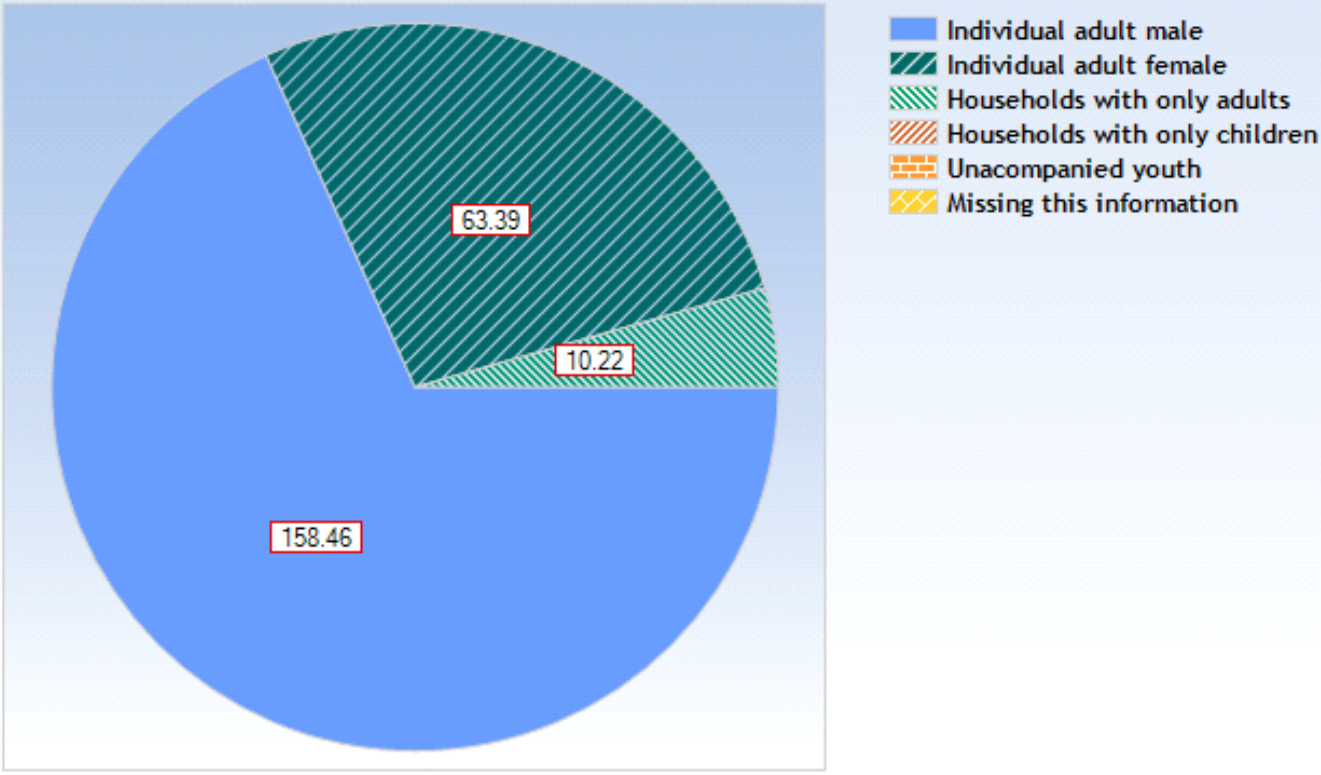


Exhibit 3.1 Demographic Characteristics of Sheltered Homeless Persons

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons[1]	1,304	1,296	159	2,536	696	227
Number of Sheltered Adults[2]	488	464	62	2,532	675	227
Number of Sheltered Children	815	832	97	1	19	0
Gender of Adults						
Female	84%	89%	79%	32%	39%	29%
Male	16%	11%	21%	68%	61%	71%
Unknown	0%	0%	0%	0%	0%	0%
Gender of Children						
Female	48%	50%	60%	100%	68%	
Male	52%	50%	40%	0%	32%	
Unknown	0%	0%	0%	0%	0%	
Ethnicity						
Non-Hispanic/non-Latino	94%	88%	87%	95%	95%	97%
Hispanic/Latino	6%	12%	13%	5%	5%	3%
Unknown	0%	0%	0%	0%	0%	0%
Race						
White, non-Hispanic/non-Latino	34%	43%	45%	58%	75%	78%
White, Hispanic/Latino	4%	10%	9%	4%	3%	2%
Black or African American	51%	34%	38%	32%	15%	16%
Asian	0%	0%	1%	1%	0%	0%
American Indian or Alaska Native	0%	1%	0%	1%	0%	1%
Native Hawaiian or other Pacific Islander	1%	1%	0%	0%	0%	0%
Several races	10%	11%	6%	4%	6%	2%
Unknown	0%	1%	0%	0%	0%	0%
Age						
Under 1	6%	8%	4%	0%	0%	0%
1 to 5	27%	27%	18%	0%	0%	0%
6 to 12	22%	21%	26%	0%	0%	0%
13 to 17	7%	7%	14%	0%	2%	0%
18 to 30	20%	22%	14%	30%	31%	10%
31 to 50	17%	14%	24%	45%	40%	37%
51 to 61	0%	0%	1%	21%	24%	40%
62 and older	0%	0%	0%	4%	2%	12%
Unknown	0%	0%	0%	0%	0%	0%

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Persons by Household Size						
1 person	0%	0%	0%	99%	98%	96%
2 persons	26%	29%	28%	1%	2%	4%
3 persons	31%	27%	30%	0%	0%	0%
4 persons	21%	21%	15%	0%	0%	0%
5 or more persons	23%	22%	27%	0%	0%	0%
Unknown	0%	0%	0%	0%	0%	0%
Veteran (adults only)						
Yes	2%	2%	3%	12%	15%	31%
No	97%	98%	97%	87%	84%	69%
Unknown	1%	1%	0%	0%	0%	0%
Disabled (adults only)						
Yes	21%	33%	68%	41%	73%	73%
No	79%	66%	32%	59%	27%	27%
Unknown	0%	1%	0%	1%	0%	0%

[1] This is the number of sheltered homeless persons from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] This is the number of sheltered homeless adults from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

Exhibit 3.2 Demographic Characteristics: Gender of Adults

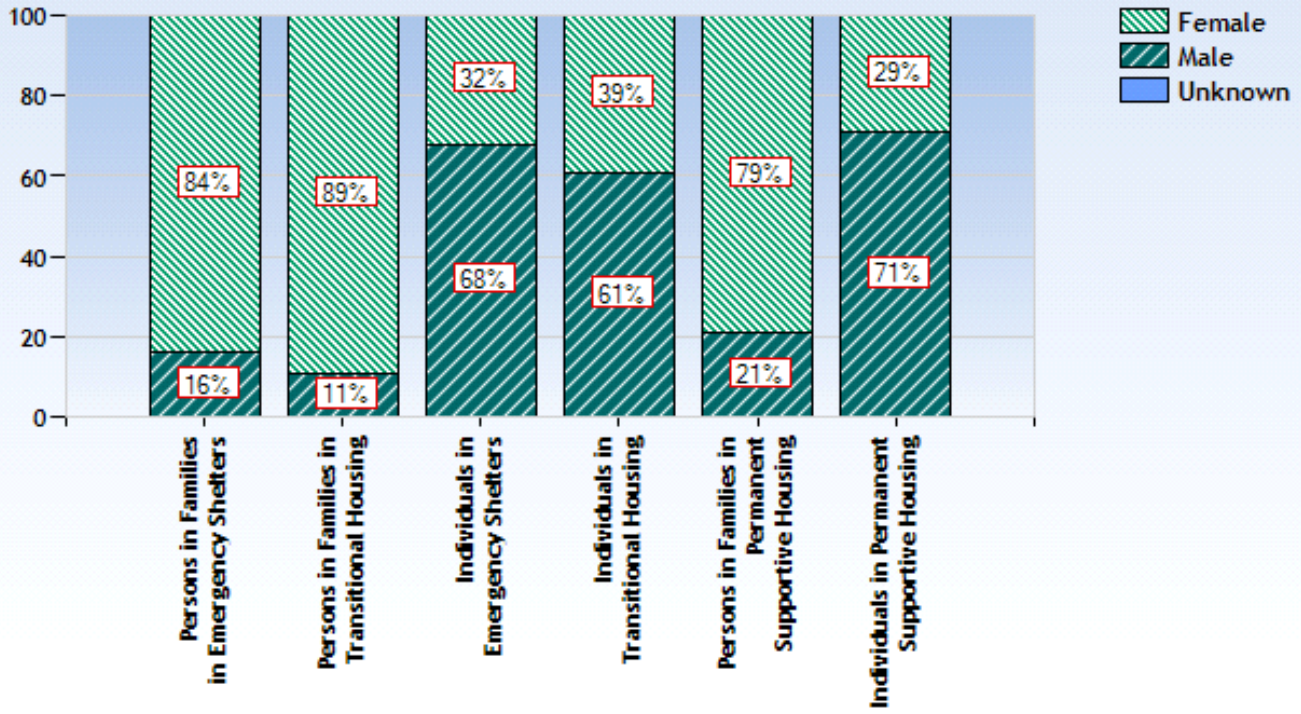


Exhibit 3.3 Demographic Characteristics: Gender of Children

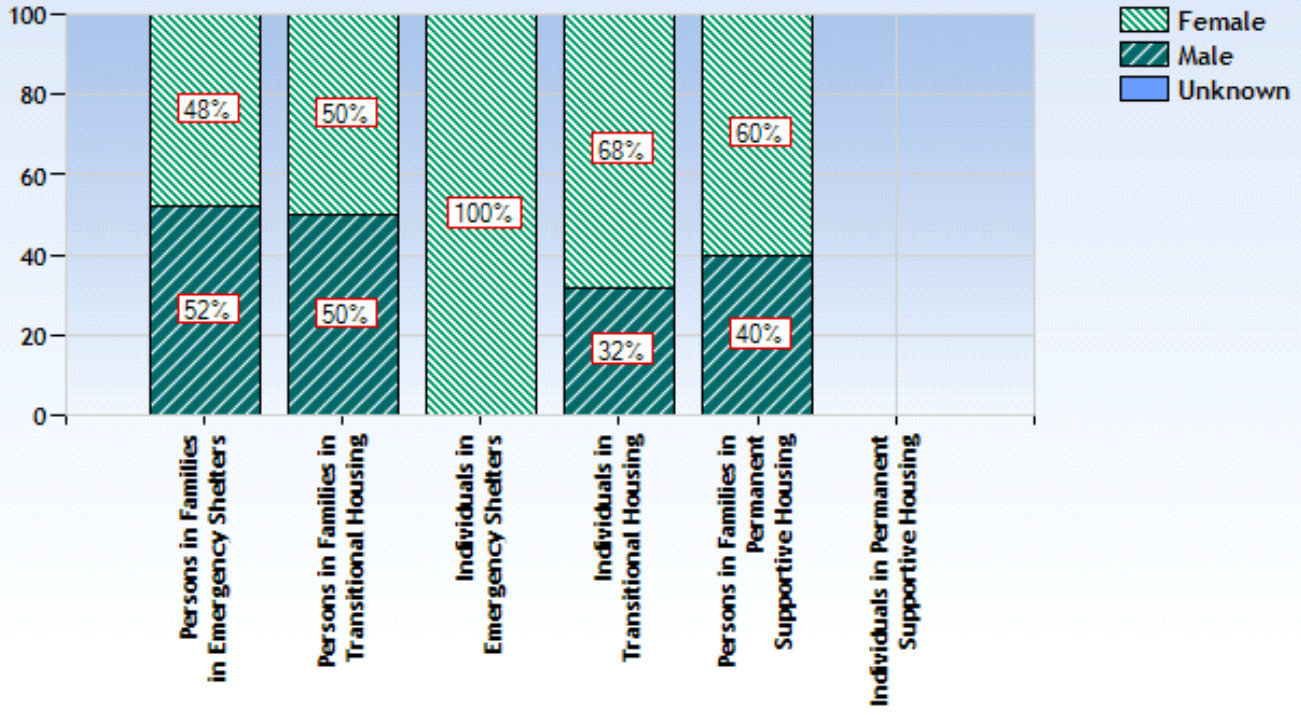


Exhibit 3.4 Demographic Characteristics: Race of Persons in Families in Emergency Shelter

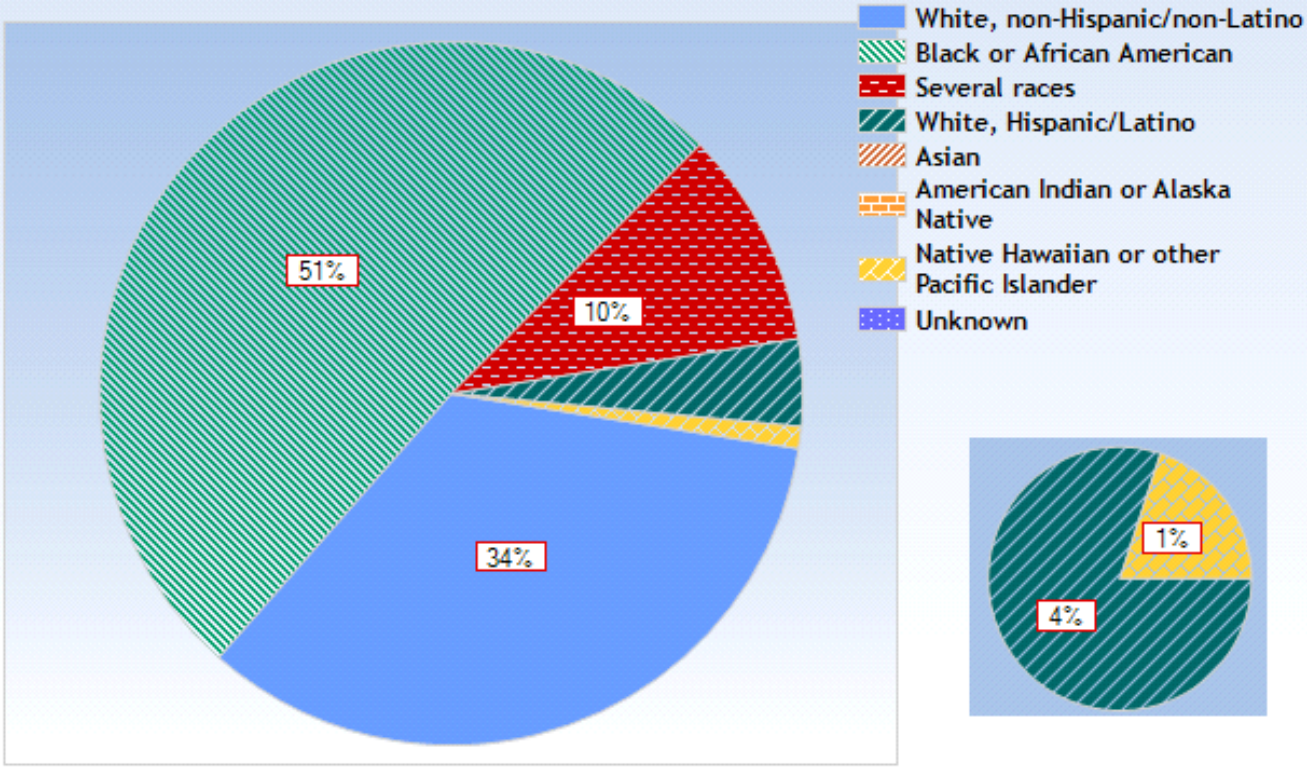


Exhibit 3.5 Demographic Characteristics: Race of Persons in Families in Transitional Housing

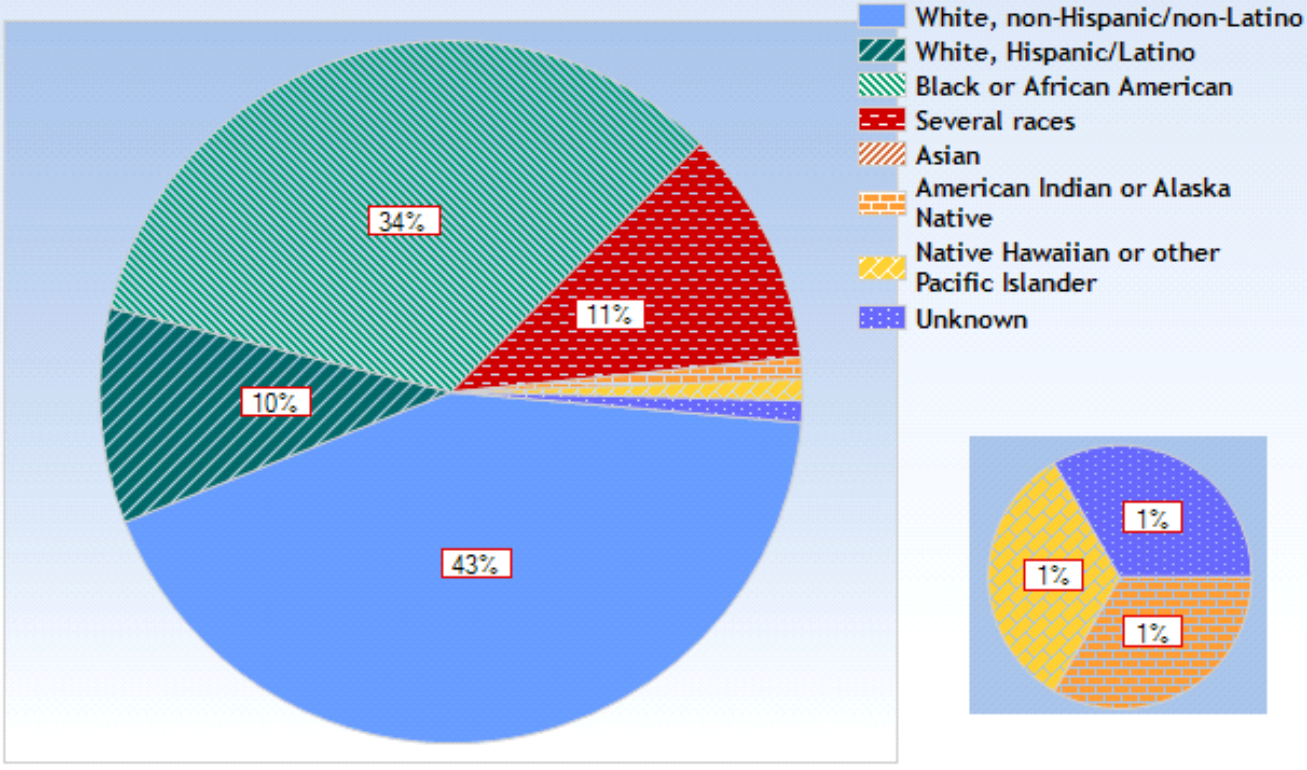


Exhibit 3.6 Demographic Characteristics: Race of Persons in Families in Permanent Supportive Housing

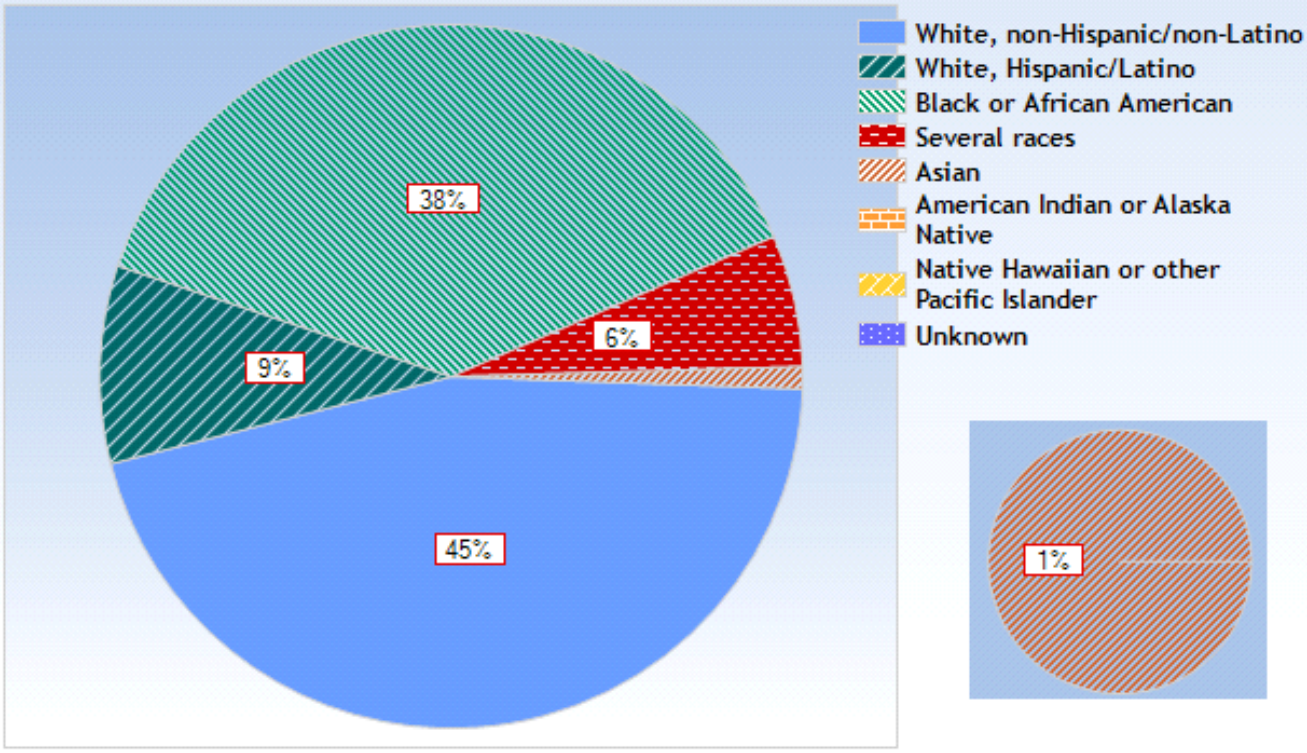


Exhibit 3.7 Demographic Characteristics: Race of Individuals in Emergency Shelter

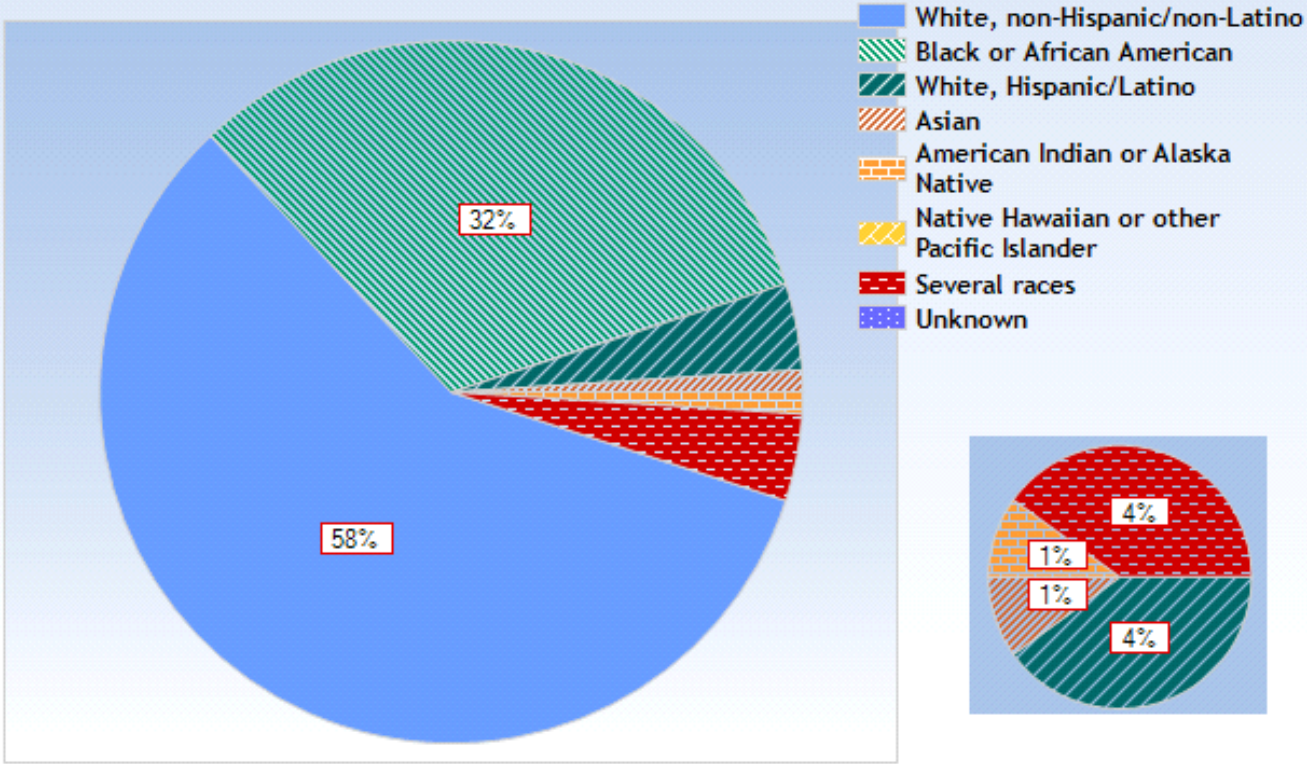


Exhibit 3.8 Demographic Characteristics: Race of Individuals in Transitional Housing

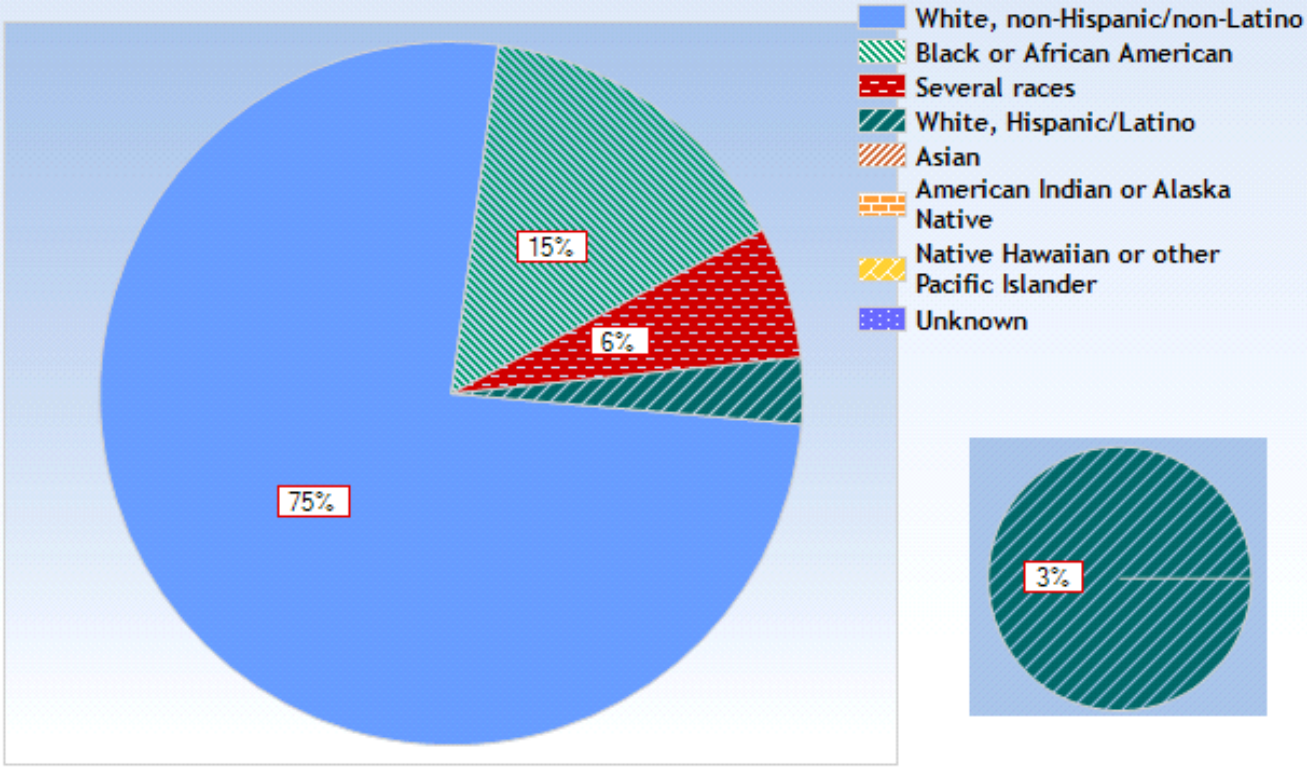


Exhibit 3.9 Demographic Characteristics: Race of Individuals in Permanent Supportive Housing

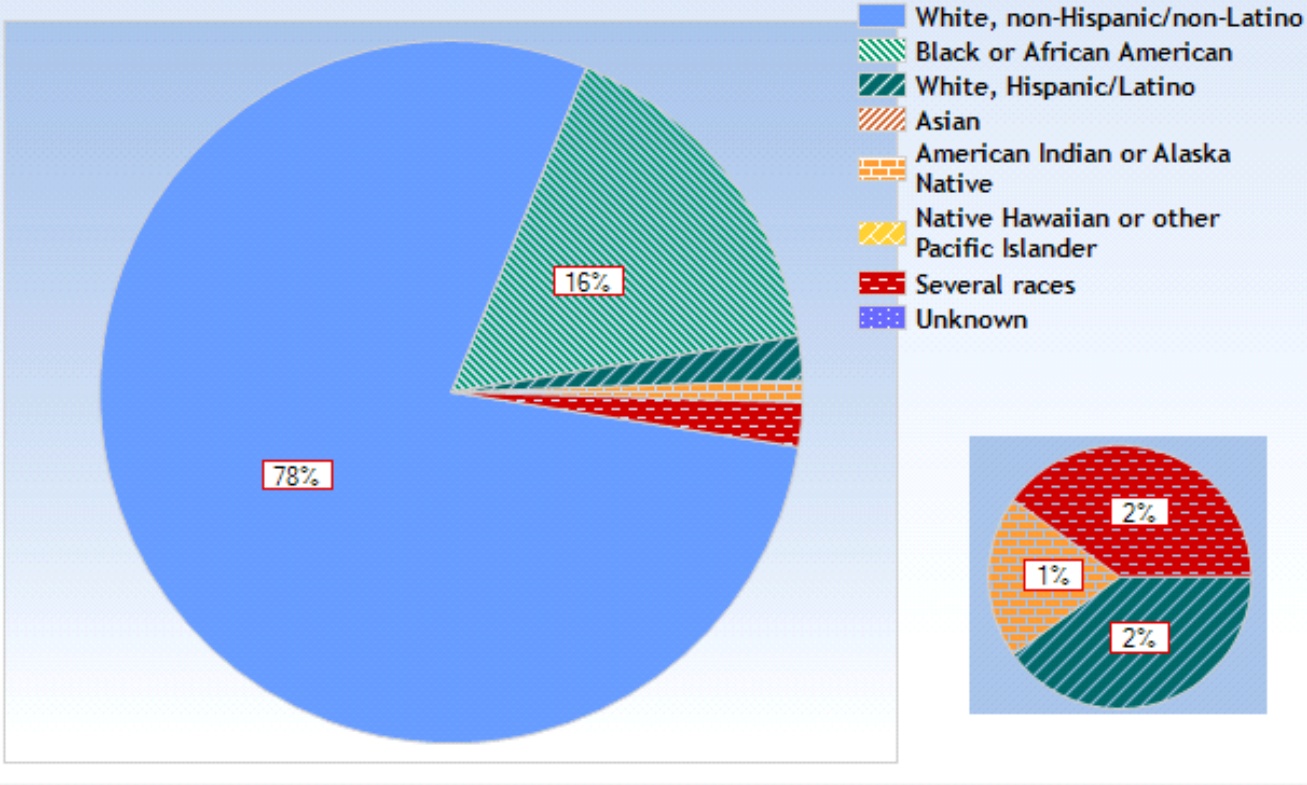


Exhibit 3.10 Race

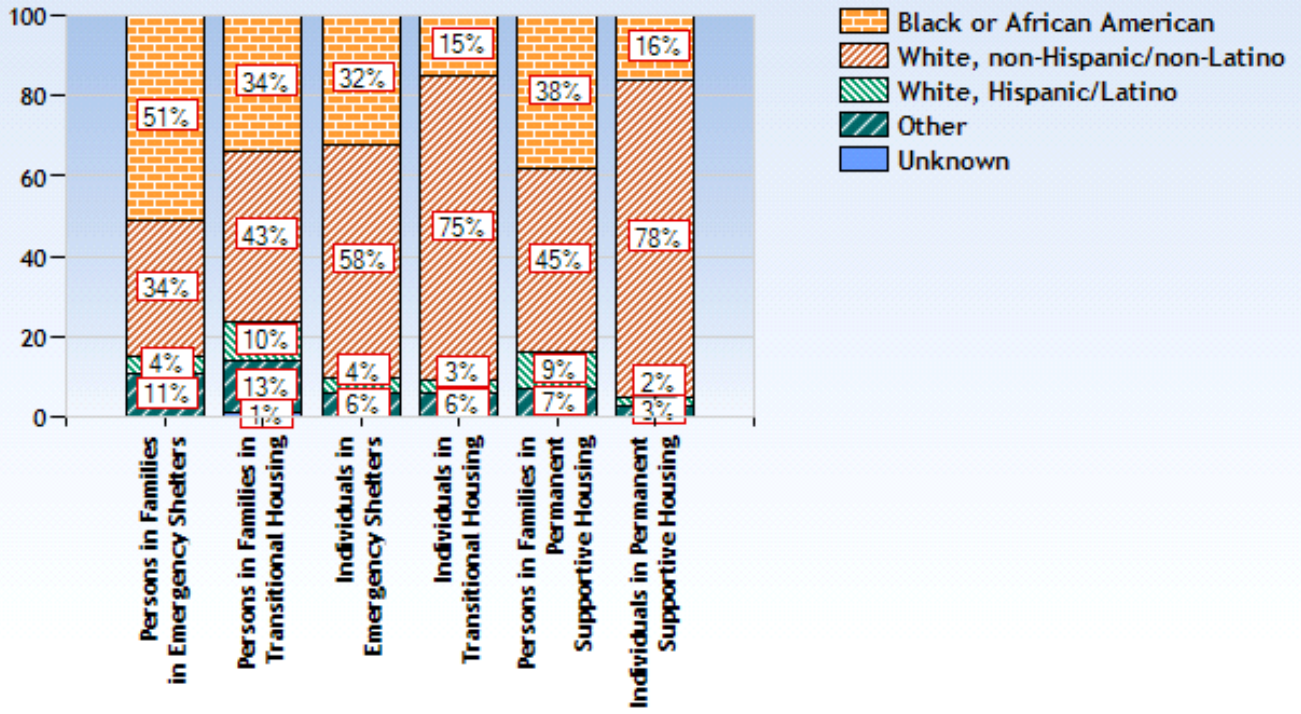


Exhibit 3.11 Demographic Characteristics: Age of Persons in Families in Emergency Shelter

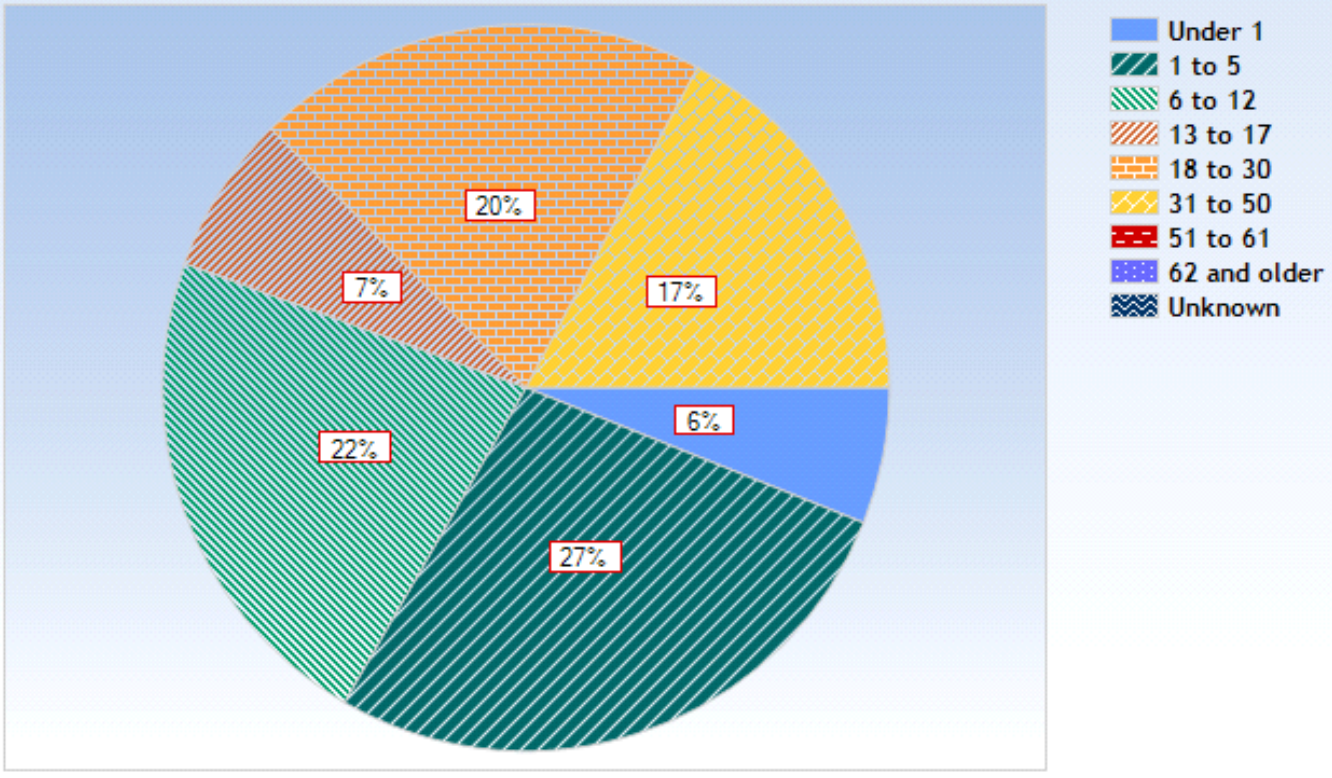


Exhibit 3.12 Demographic Characteristics: Age of Persons in Families in Transitional Housing

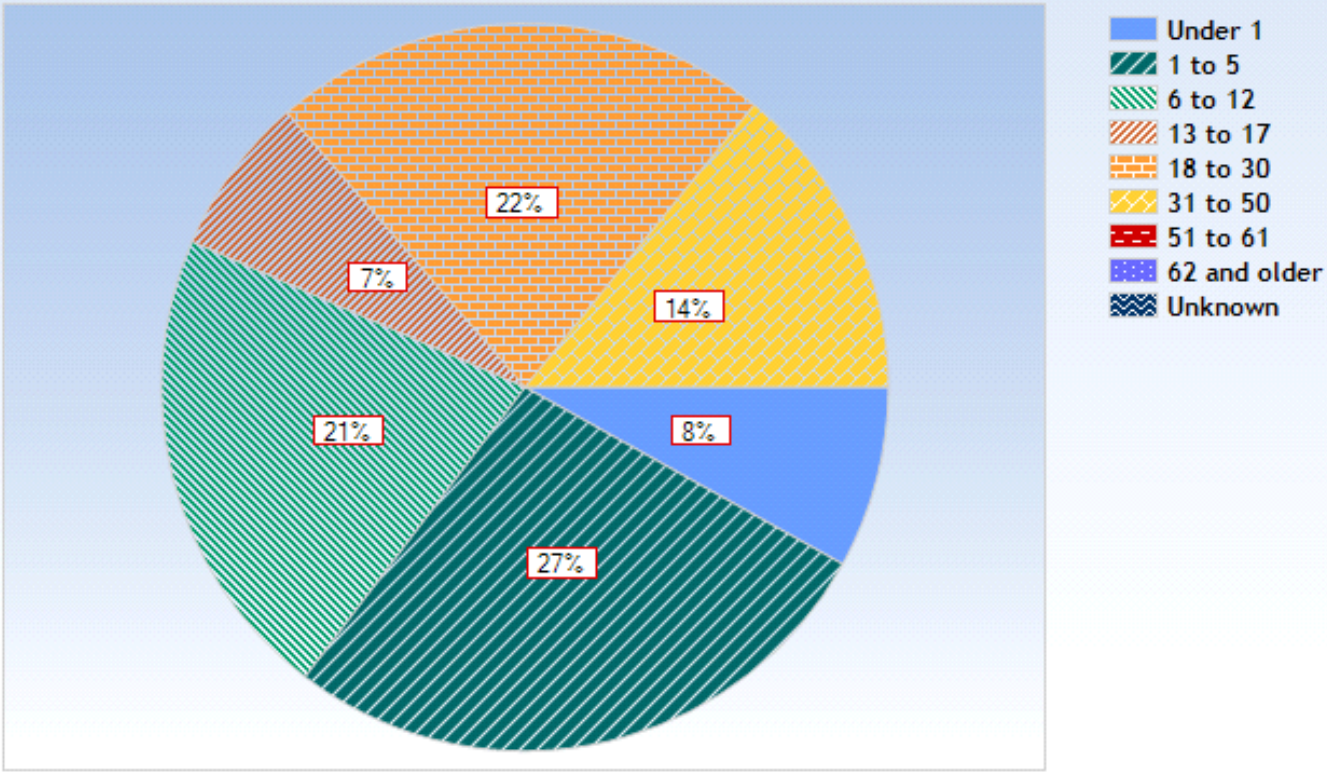


Exhibit 3.13 Demographic Characteristics: Age of Persons in Families in Permanent Supportive Housing

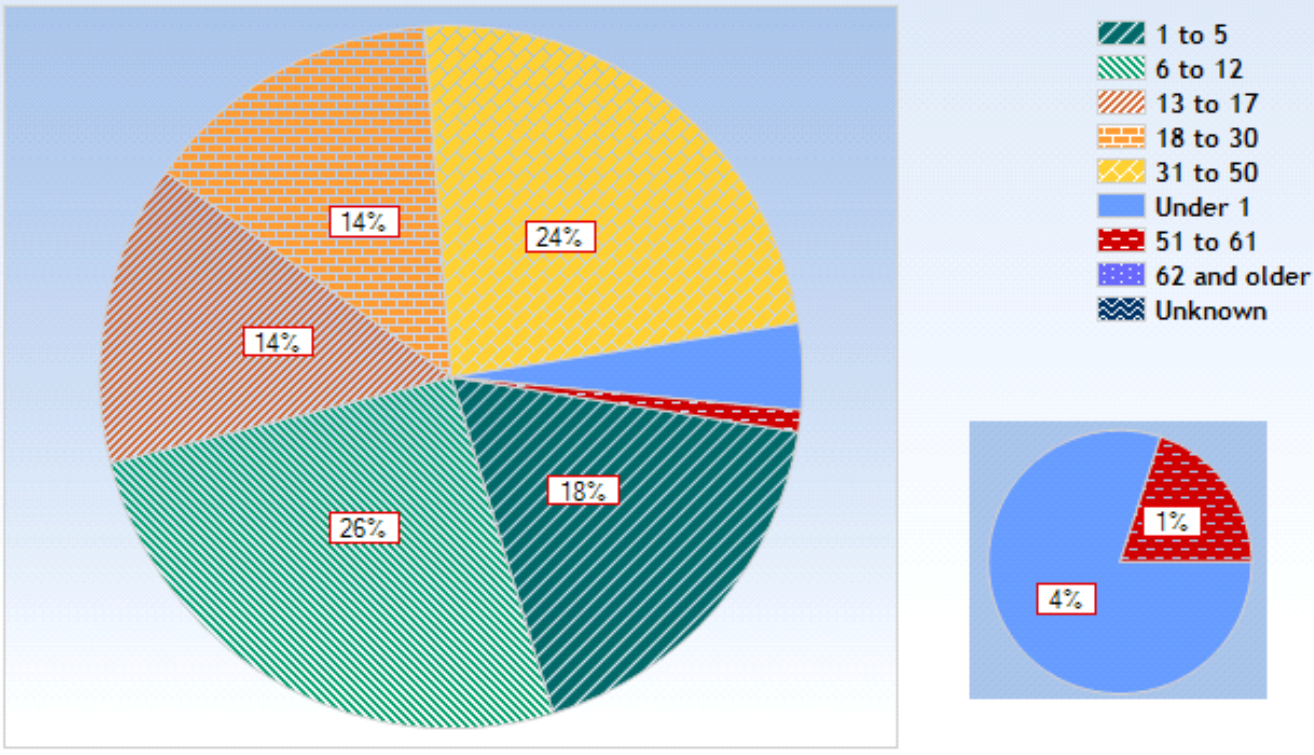


Exhibit 3.14 Demographic Characteristics: Age of Individuals in Emergency Shelter

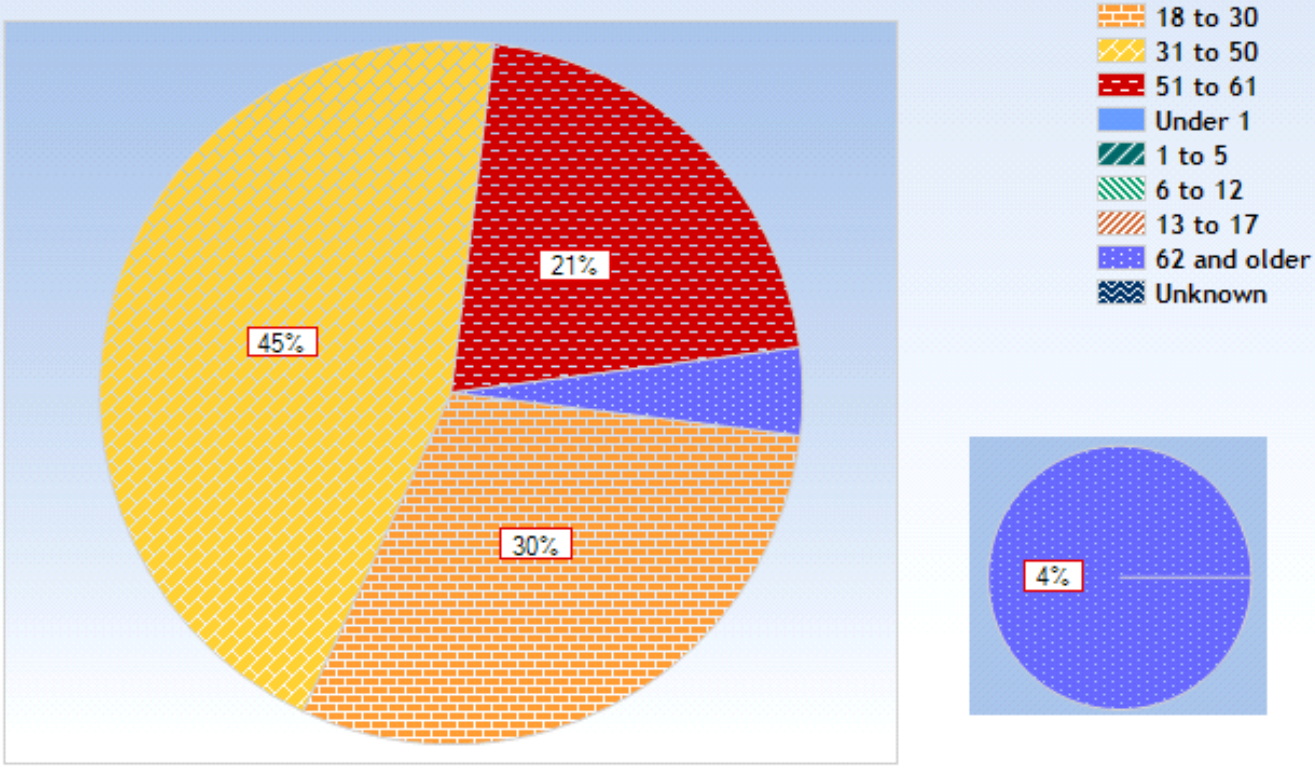


Exhibit 3.15 Demographic Characteristics: Age of Individuals in Transitional Housing

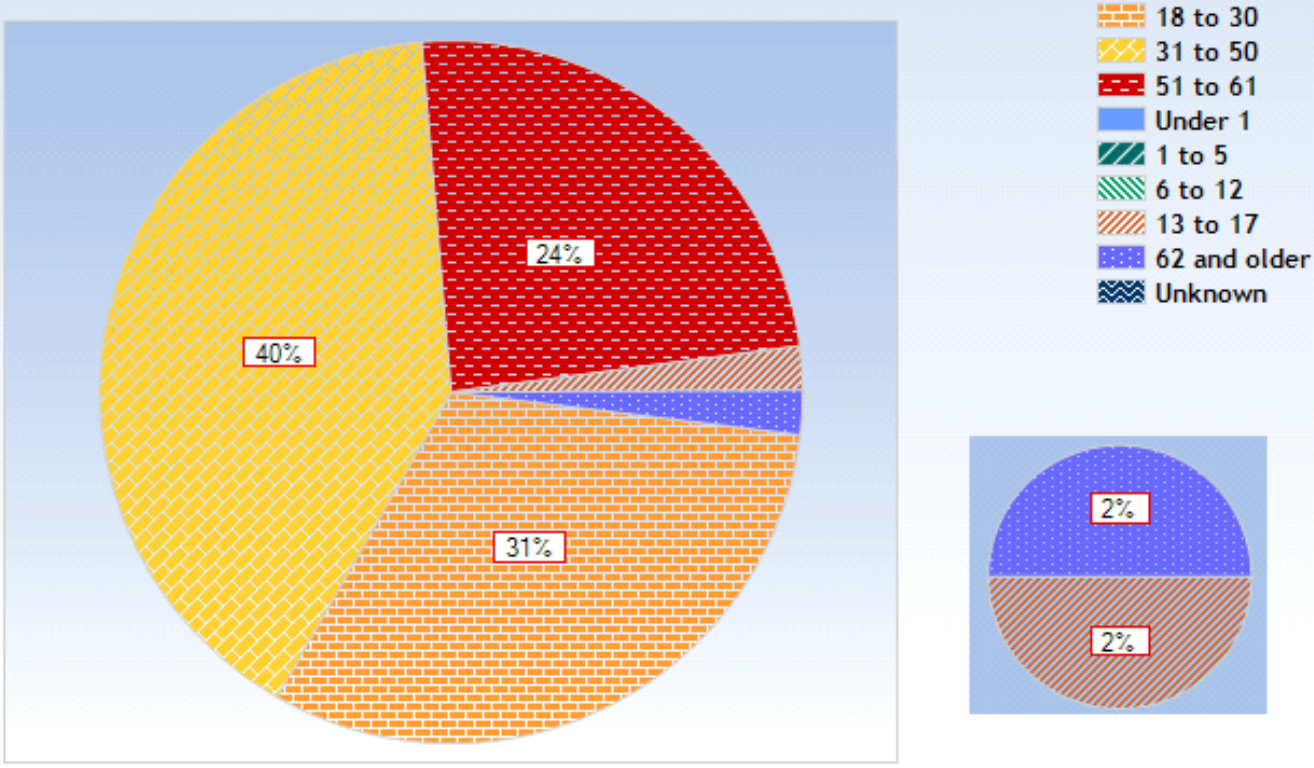


Exhibit 3.16 Demographic Characteristics: Age of Individuals in Permanent Supportive Housing

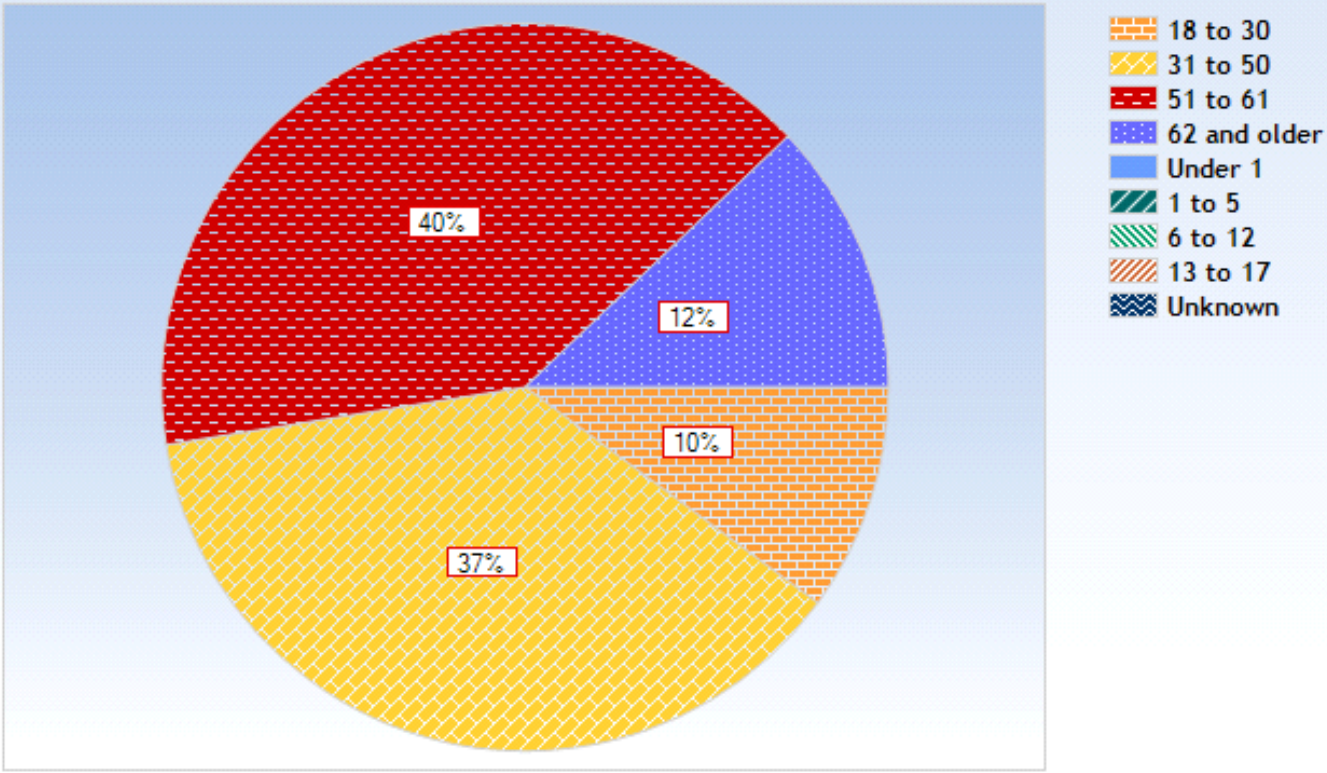


Exhibit 3.17 Demographic Characteristics: Persons by Household Size: Persons in Families in Emergency Shelter

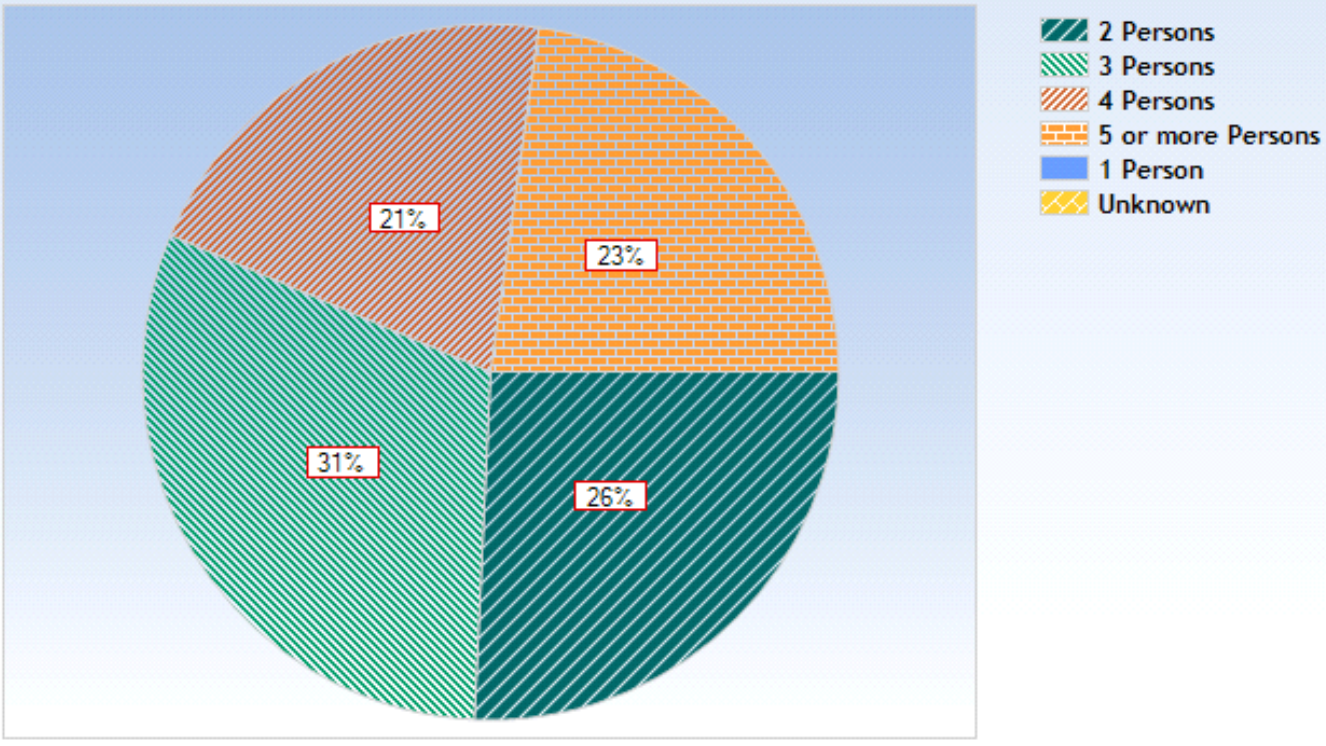


Exhibit 3.18 Demographic Characteristics: Persons by Household Size: Persons in Families in Transitional Housing

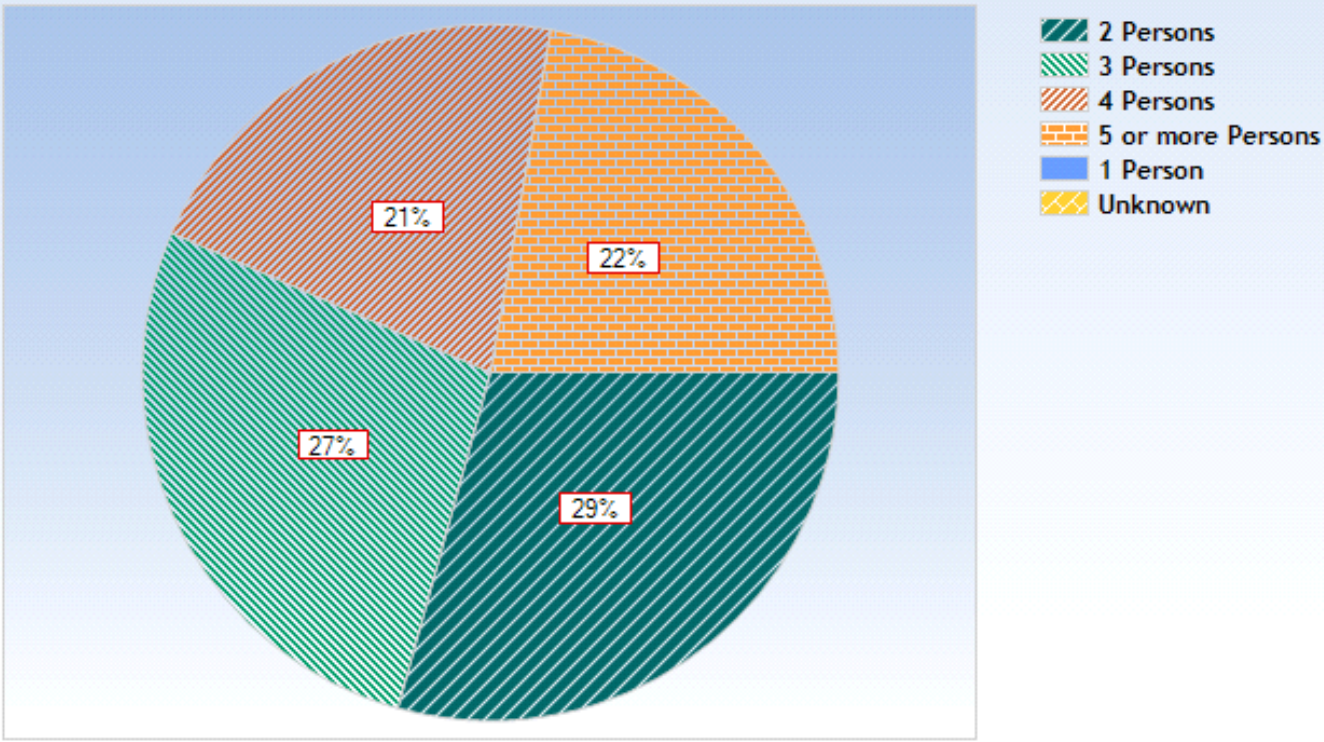


Exhibit 3.19 Demographic Characteristics: Persons by Household Size: Persons in Families in Permanent Supportive Housing

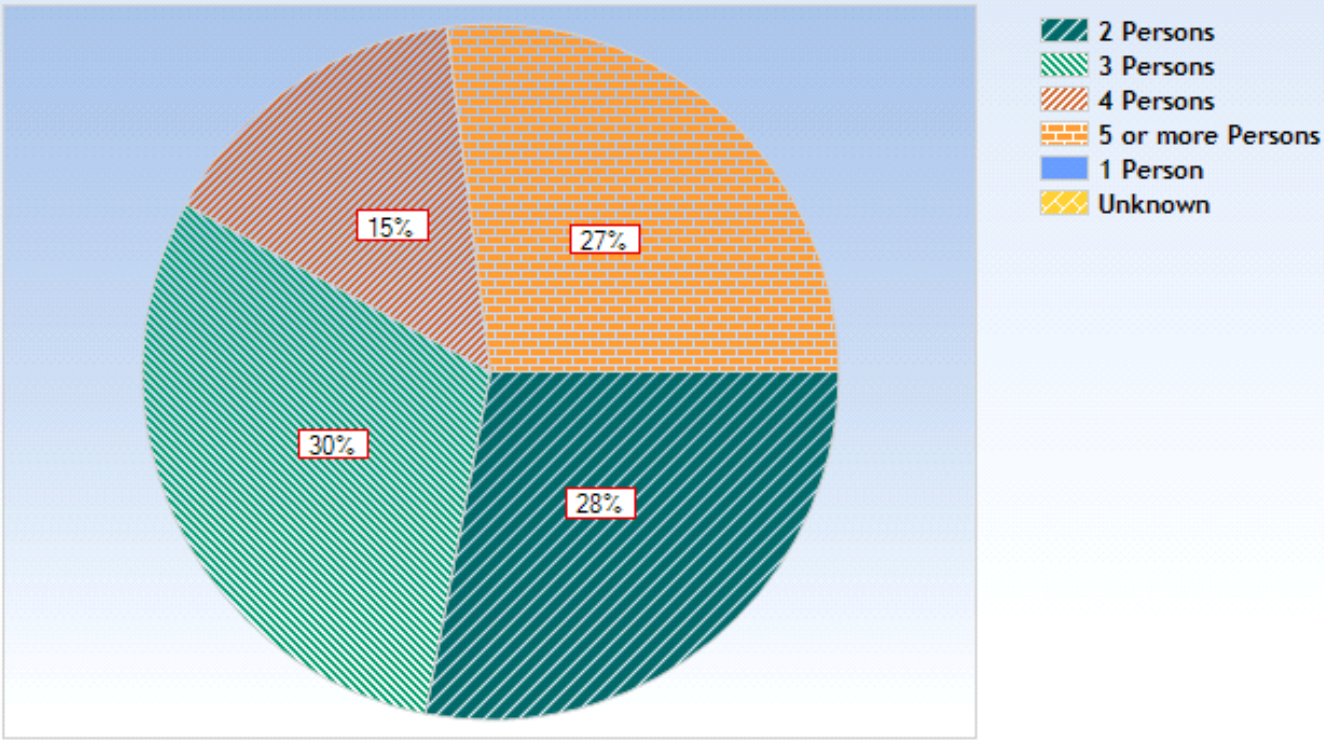


Exhibit 3.20 Demographic Characteristics: Persons by Household Size: Individuals in Emergency Shelter

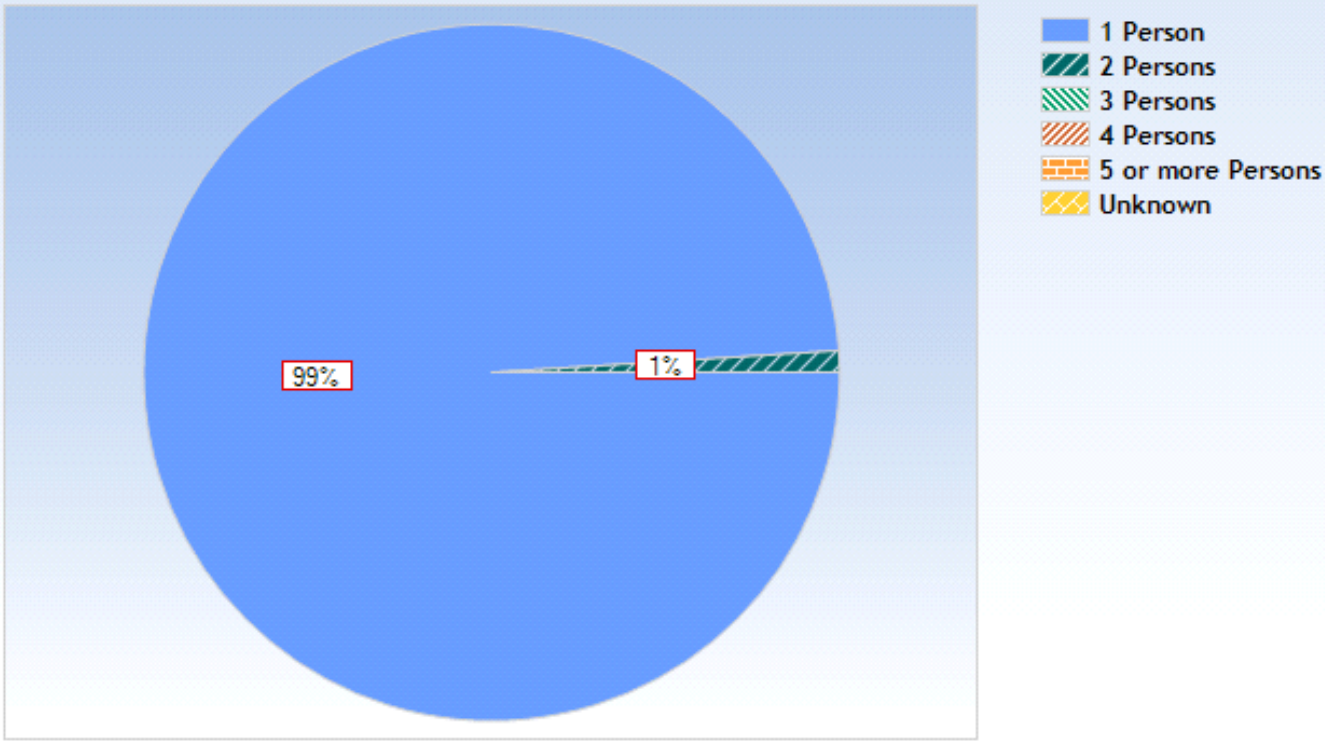


Exhibit 3.21 Demographic Characteristics: Persons by Household Size: Individuals in Transitional Housing

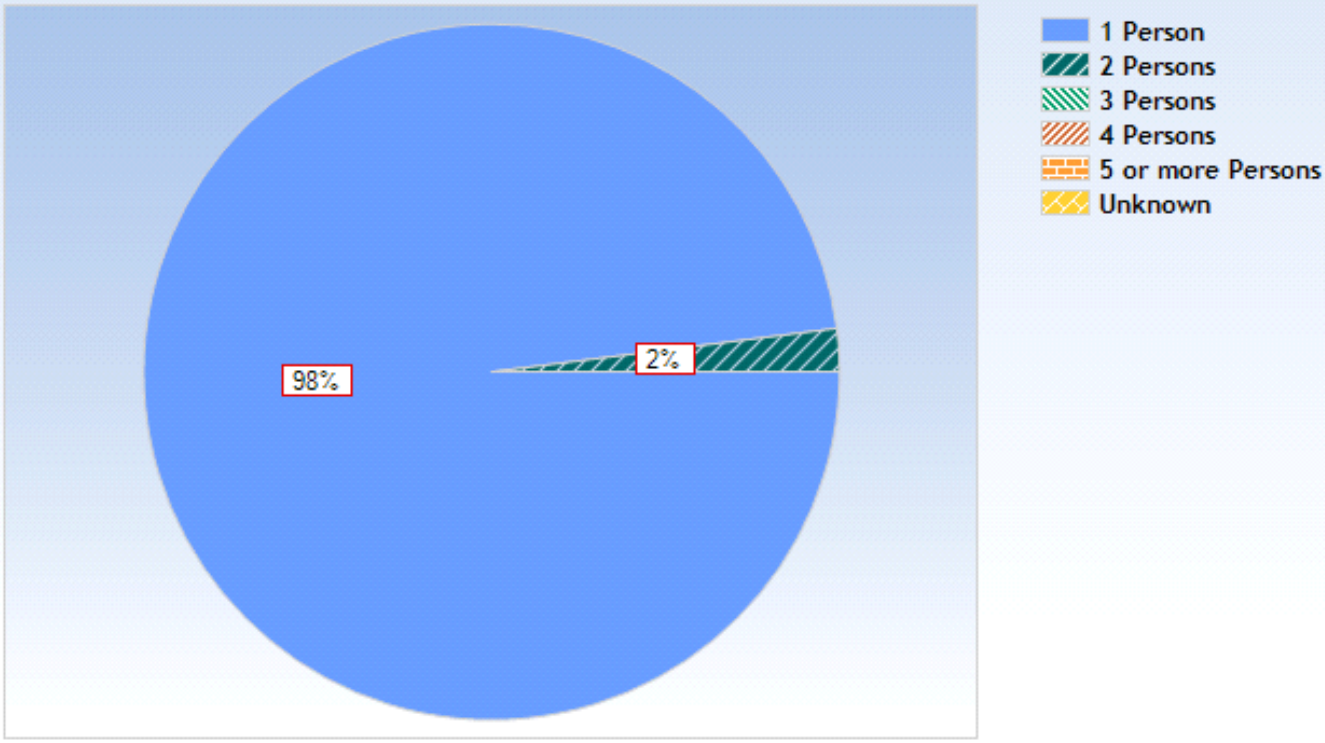


Exhibit 3.22 Demographic Characteristics: Persons by Household Size: Individuals in Permanent Supportive Housing

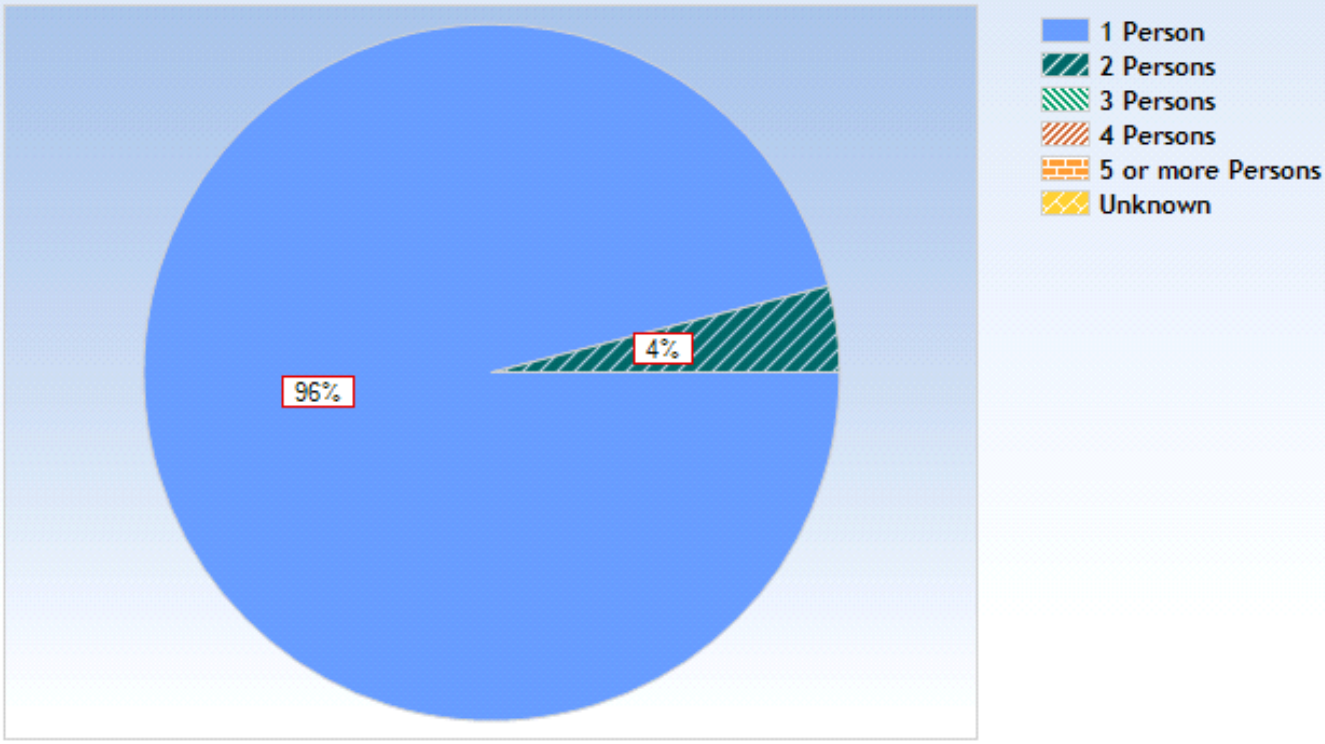


Exhibit 3.23 Demographic Characteristics: Persons by Household Size

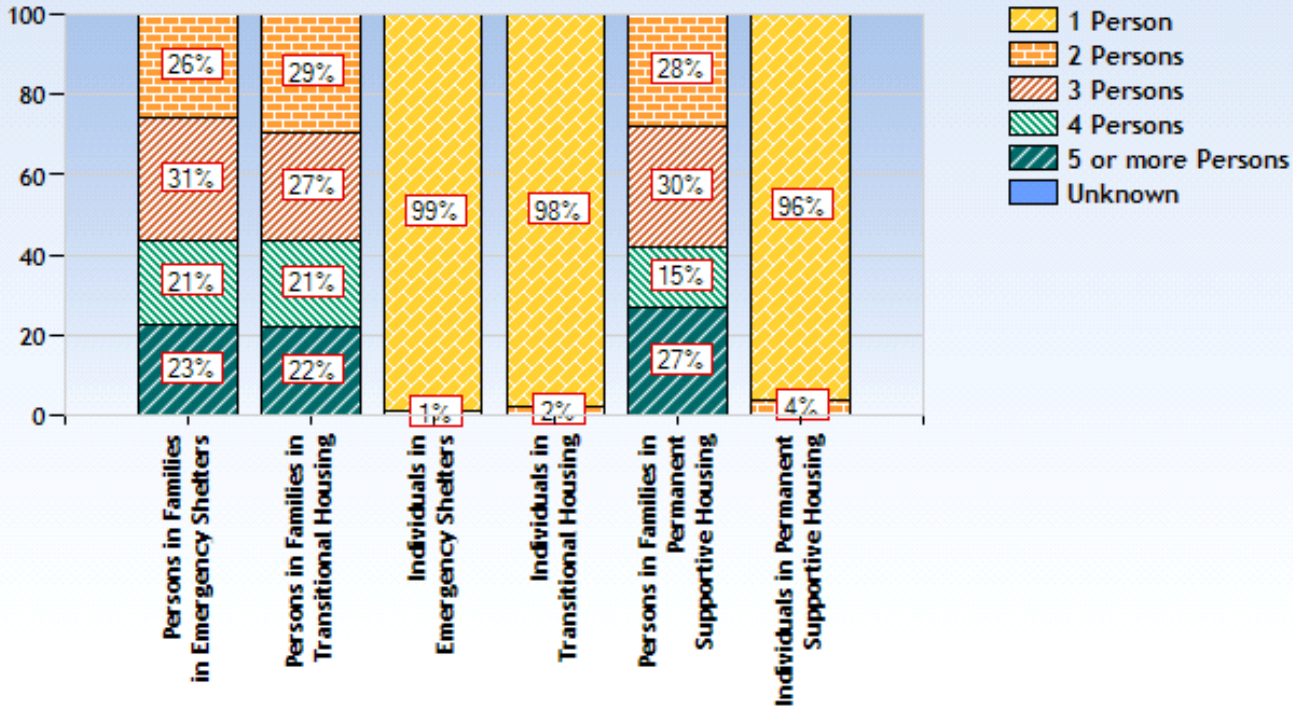


Exhibit 3.24 Demographic Characteristics: Veteran Status (Adults Only)

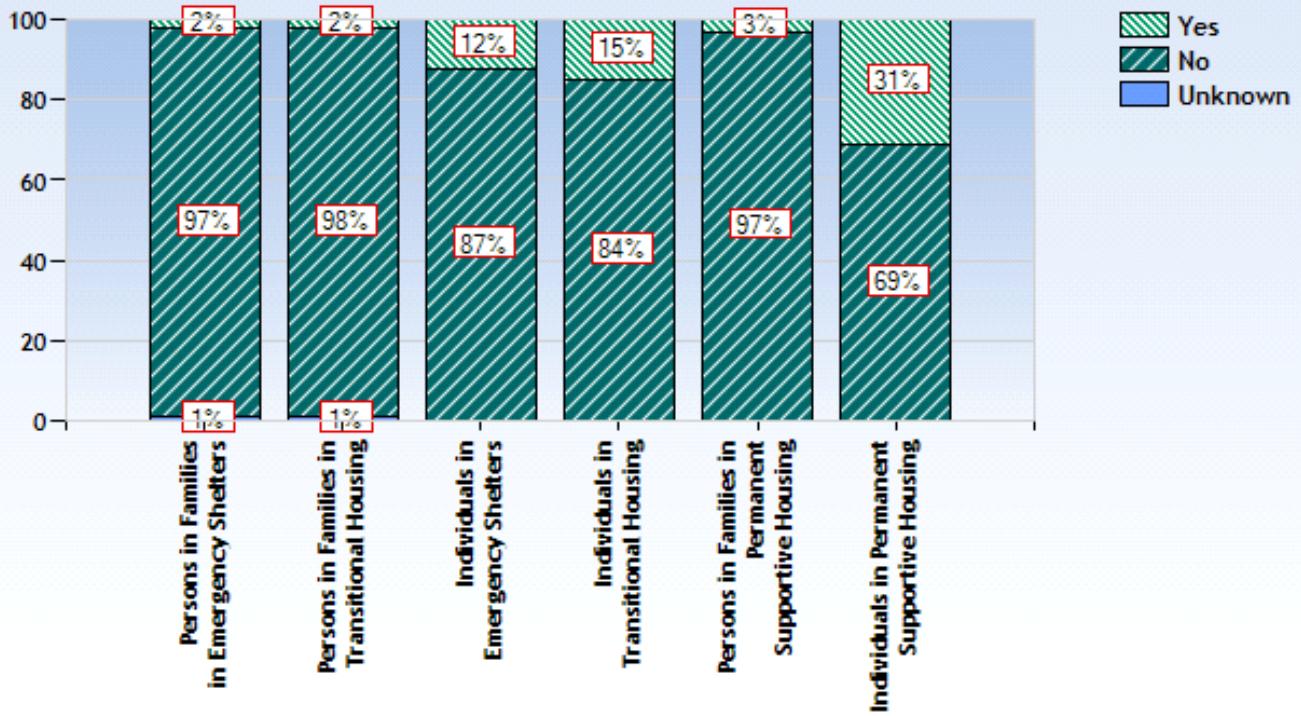


Exhibit 3.25 Demographic Characteristics: Disabled (Adults Only)

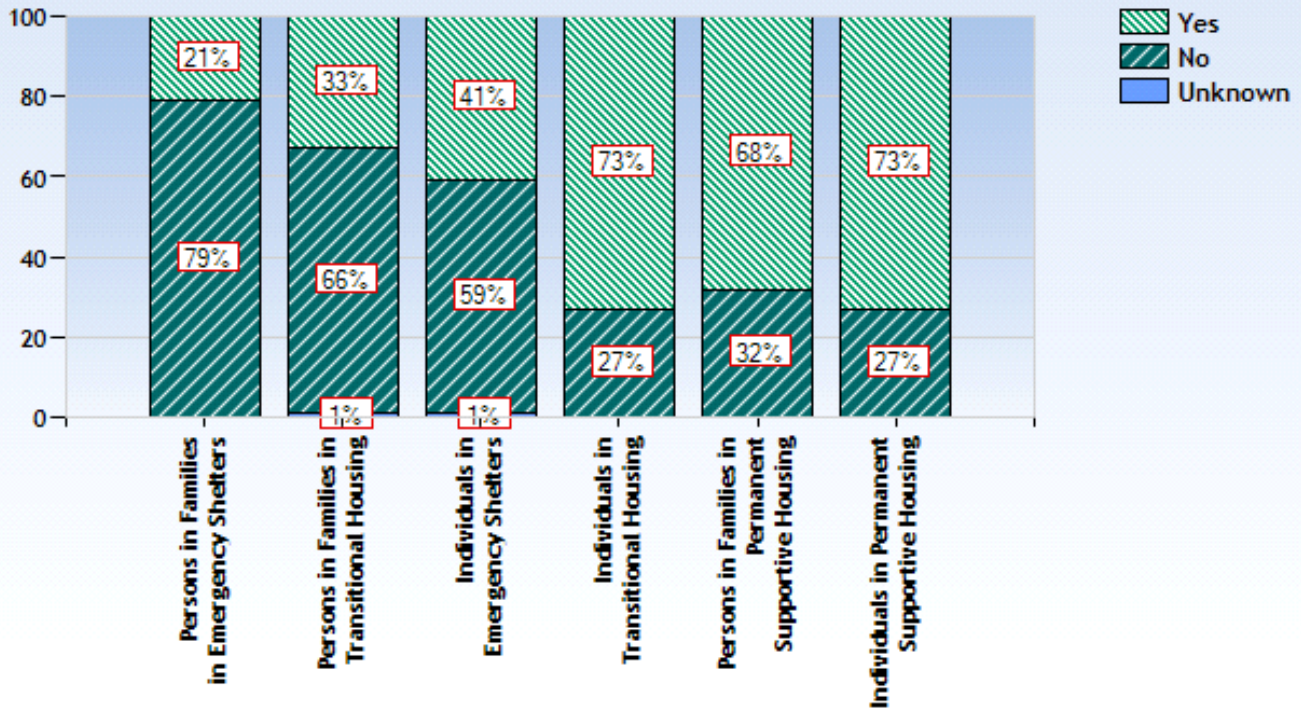


Exhibit 4.1 Prior Living Situation of Persons Using Homeless Residential Services

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

Prior Living Situation	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons	1,304	1,296	159	2,536	696	227
Living Arrangement the Night before Program Entry						
Total from Homeless Situation						
Place not meant for human habitation	7%	1%	0%	18%	2%	6%
Emergency shelter	10%	19%	35%	8%	29%	46%
Transitional housing	1%	2%	21%	0%	1%	11%
Total from Housing Situation						
Permanent supportive housing	0%	0%	0%	0%	0%	0%
Rented housing unit	8%	8%	11%	7%	3%	8%
Owned housing unit	1%	0%	2%	0%	0%	1%
Staying with family or friends	56%	52%	26%	45%	26%	14%
Total from Institutional Settings						
Psychiatric facility	0%	0%	0%	4%	4%	2%
Substance abuse treatment center or detox	2%	12%	2%	2%	22%	0%
Hospital (non-psychiatric)	0%	0%	0%	0%	2%	0%
Jail, prison, or juvenile detention	0%	0%	0%	4%	7%	1%
Total from Other Situations						
Hotel or motel (no voucher)	12%	5%	3%	7%	2%	3%
Foster care home	0%	0%	0%	0%	0%	0%
Other living situation	1%	1%	0%	1%	1%	1%
Unknown	1%	1%	0%	1%	0%	8%
Stability of Previous Night's Living Arrangements						
Stayed 1 week or less	44%	10%	18%	52%	20%	12%
Stayed more than 1 week, but less than a month	14%	16%	8%	14%	22%	15%
Stayed 1 to 3 months	17%	30%	26%	15%	35%	25%
Stayed more than 3 months, but less than a year	16%	34%	19%	10%	14%	17%
Stayed 1 year or longer	8%	9%	27%	9%	8%	20%
Unknown	1%	1%	2%	1%	1%	11%
Zip Code of Last Permanent Address						
Same jurisdiction as program locator	65%	89%	87%	67%	81%	89%
Different jurisdiction than program locator	32%	9%	13%	31%	18%	10%
Unknown	4%	1%	0%	2%	2%	0%

Exhibit 4.2 Living Arrangement the Night before Program Entry: Persons in Families in Emergency Shelter

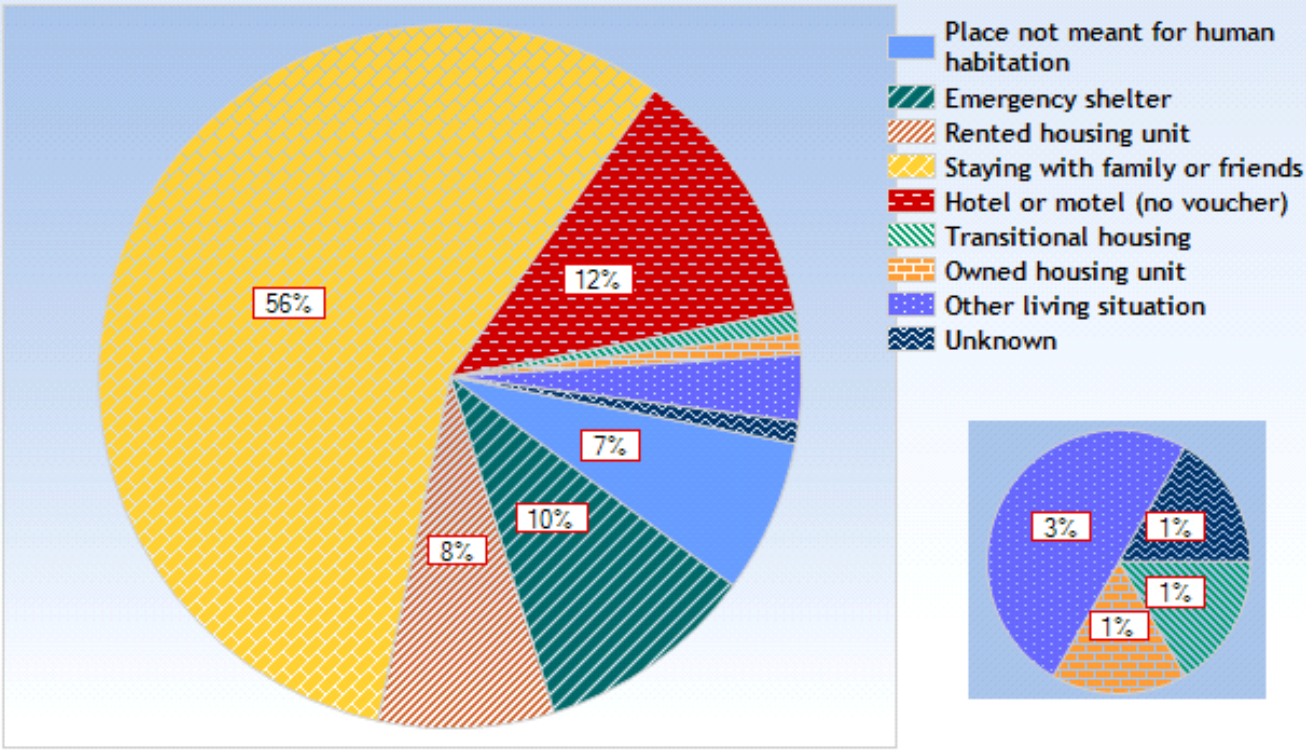


Exhibit 4.3 Living Arrangement the Night before Program Entry: Persons in Families in Transitional Housing

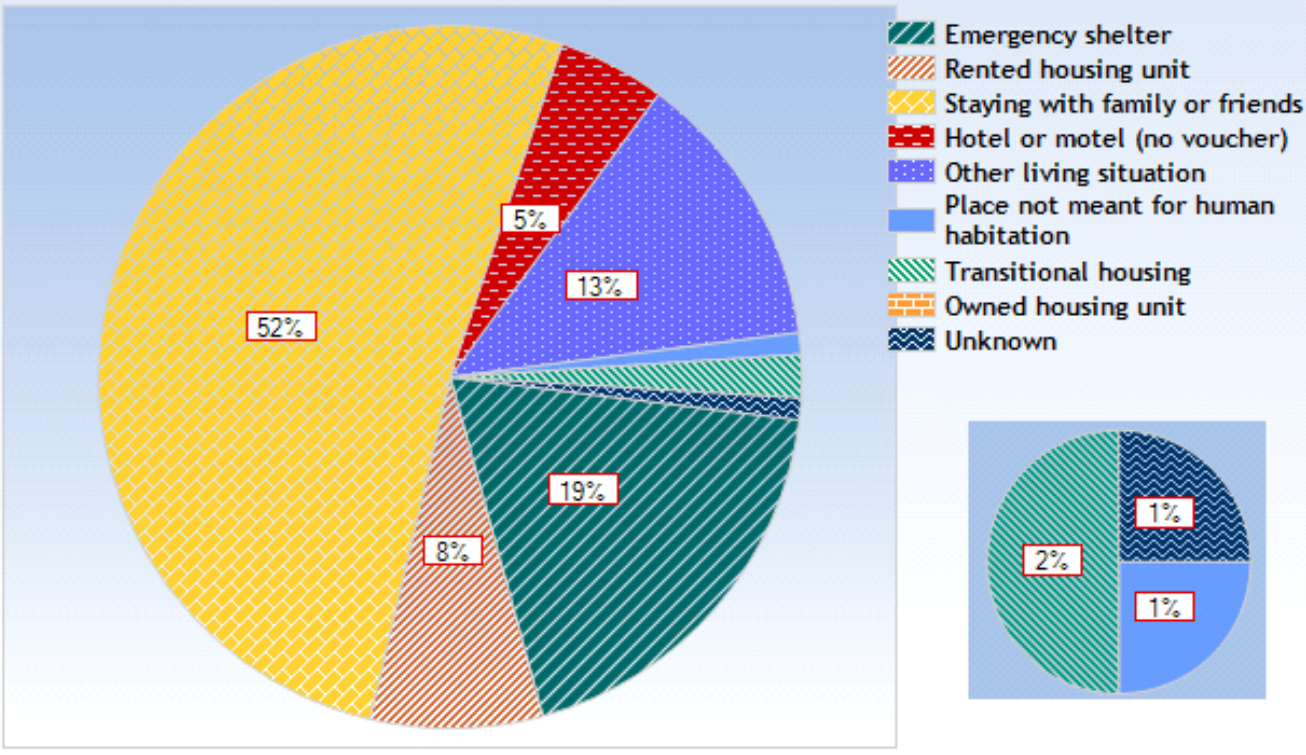


Exhibit 4.4 Living Arrangement the Night before Program Entry: Individuals in Emergency Shelter

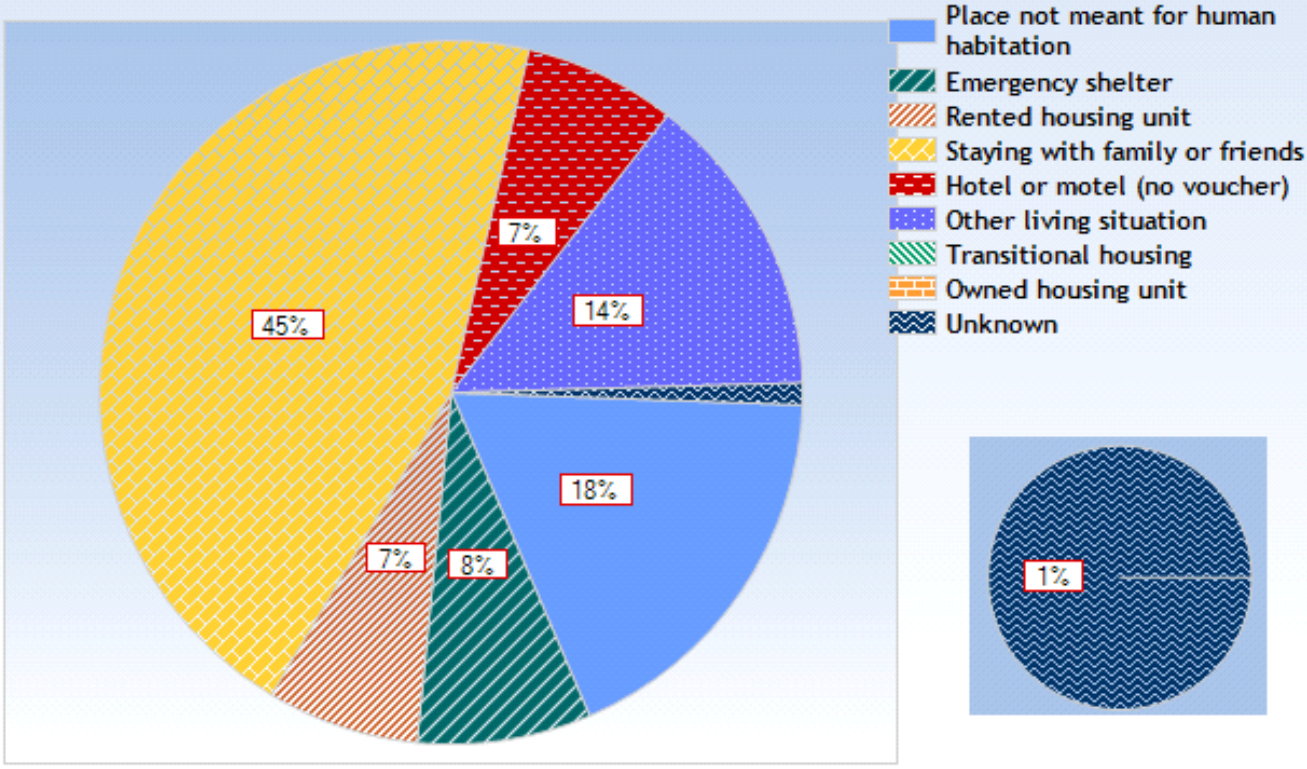


Exhibit 4.5 Living Arrangement the Night before Program Entry: Individuals in Transitional Housing

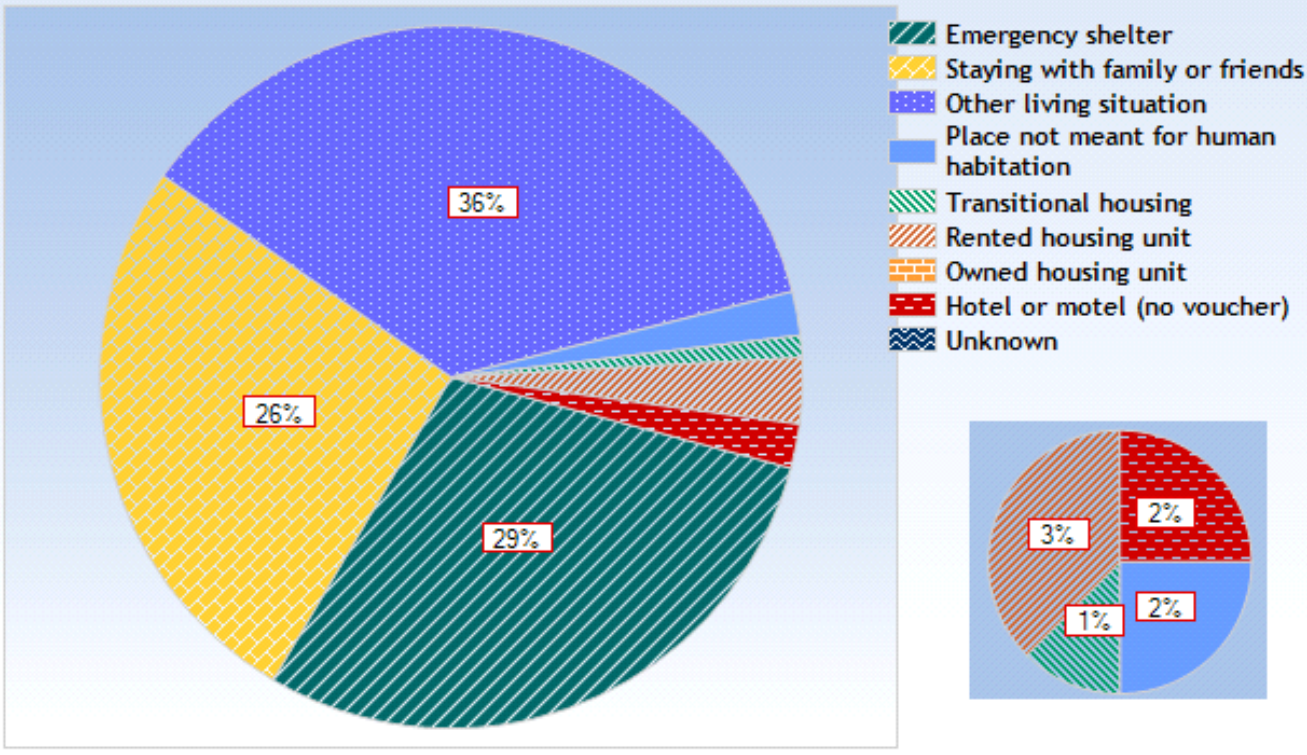


Exhibit 4.6 Living Arrangement the Night before Program Entry: Persons in Families in Permanent Supportive Housing

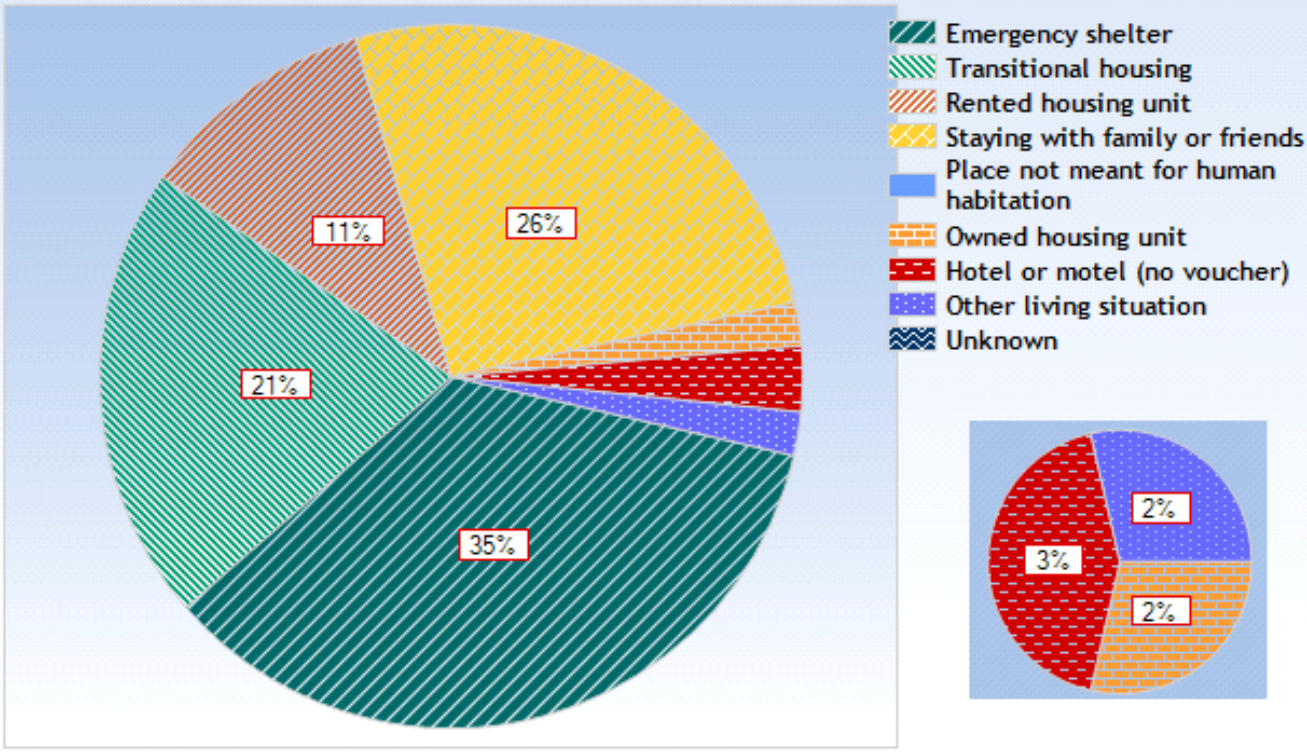
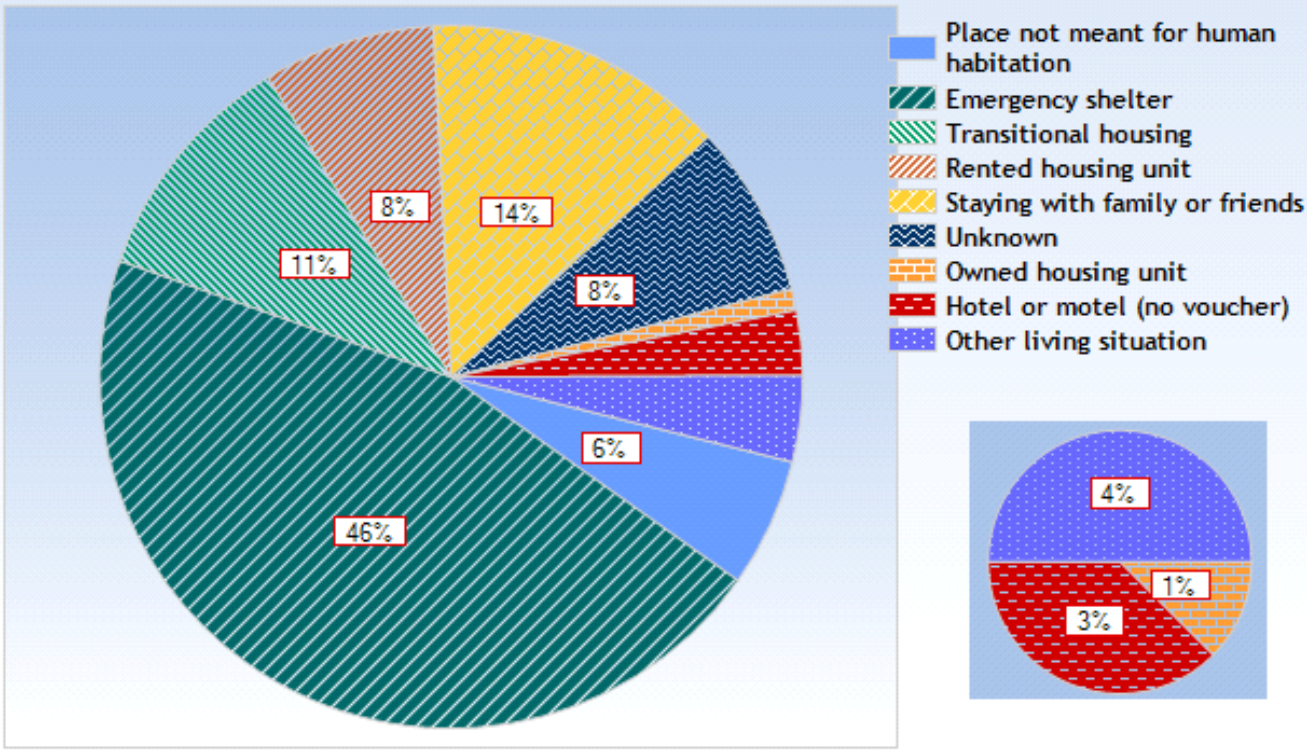
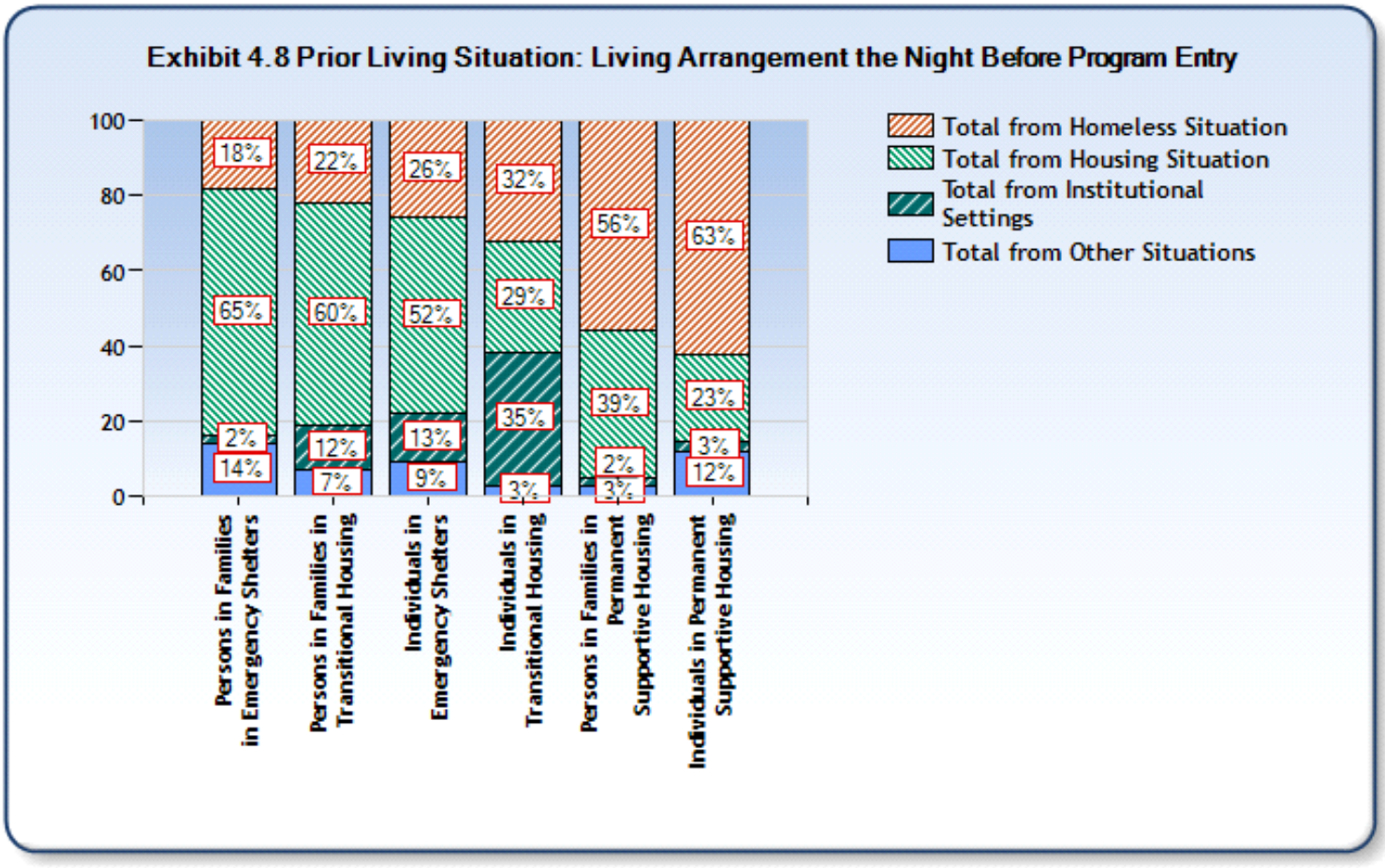


Exhibit 4.7 Living Arrangement the Night before Program Entry: Individuals in Permanent Supportive Housing





Other Situations: Hotel or motel (no voucher), Foster care home, Other living situation, Unknown
Institutional Settings: Psychiatric facility, Substance abuse treatment center or detox, hospital (non-psychiatric), Jail, prison or juvenile detention
Housing Situation: Permanent supportive housing, Rented housing unit, Owned housing unit, Staying with family or friends
Homeless Situation: Place not meant for human habitation, Emergency shelter, Transitional housing

Exhibit 4.9 Stability of Previous Night's Living Arrangement

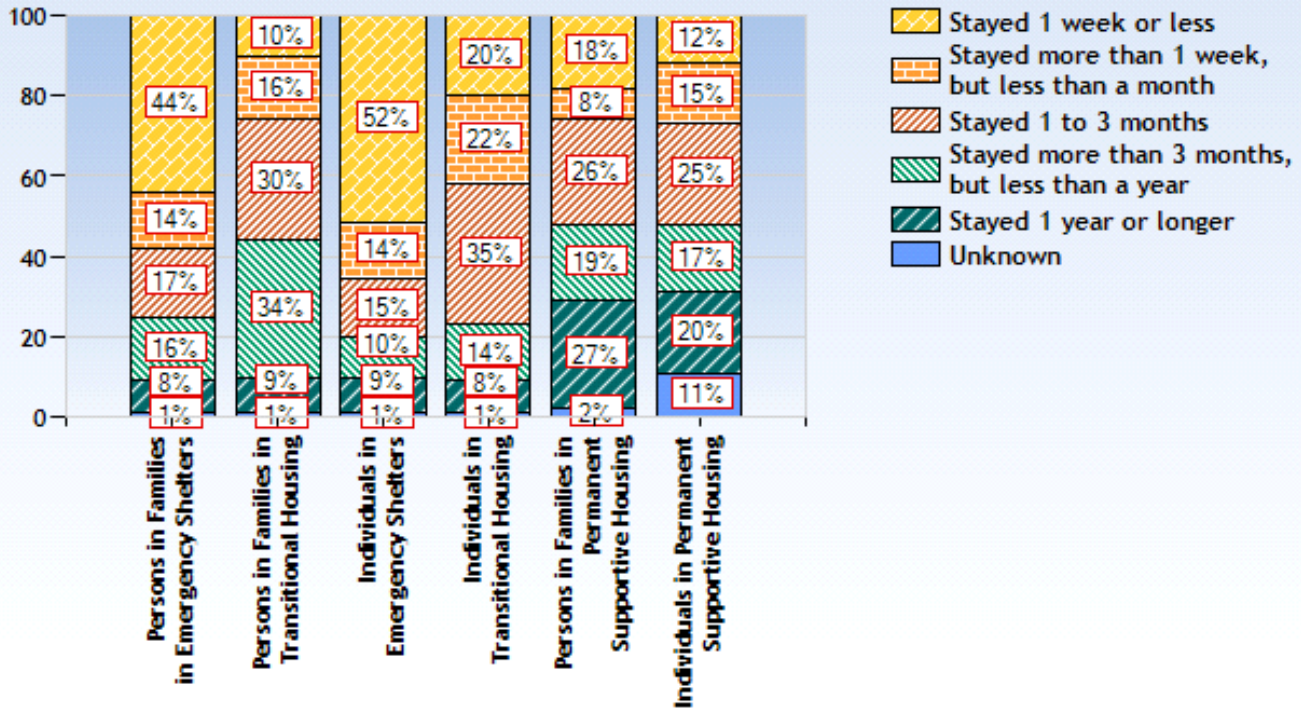


Exhibit 4.10 Zip Code of Last Permanent Address

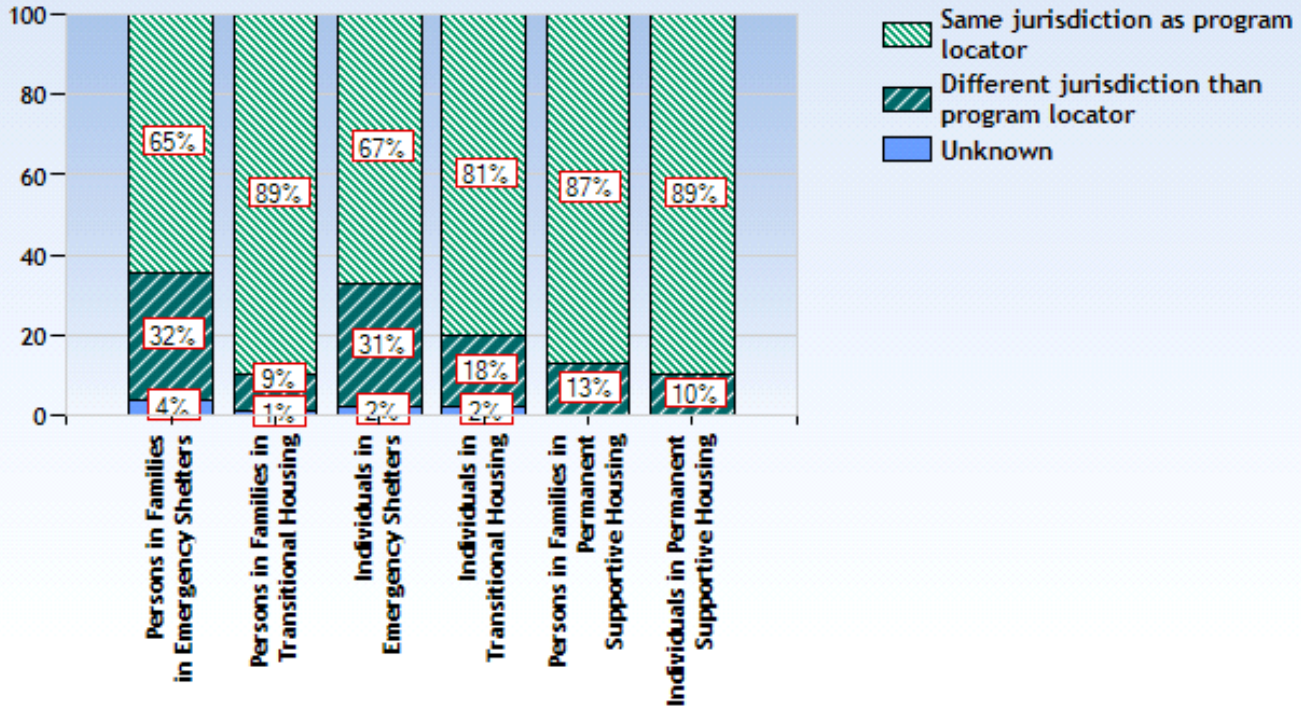
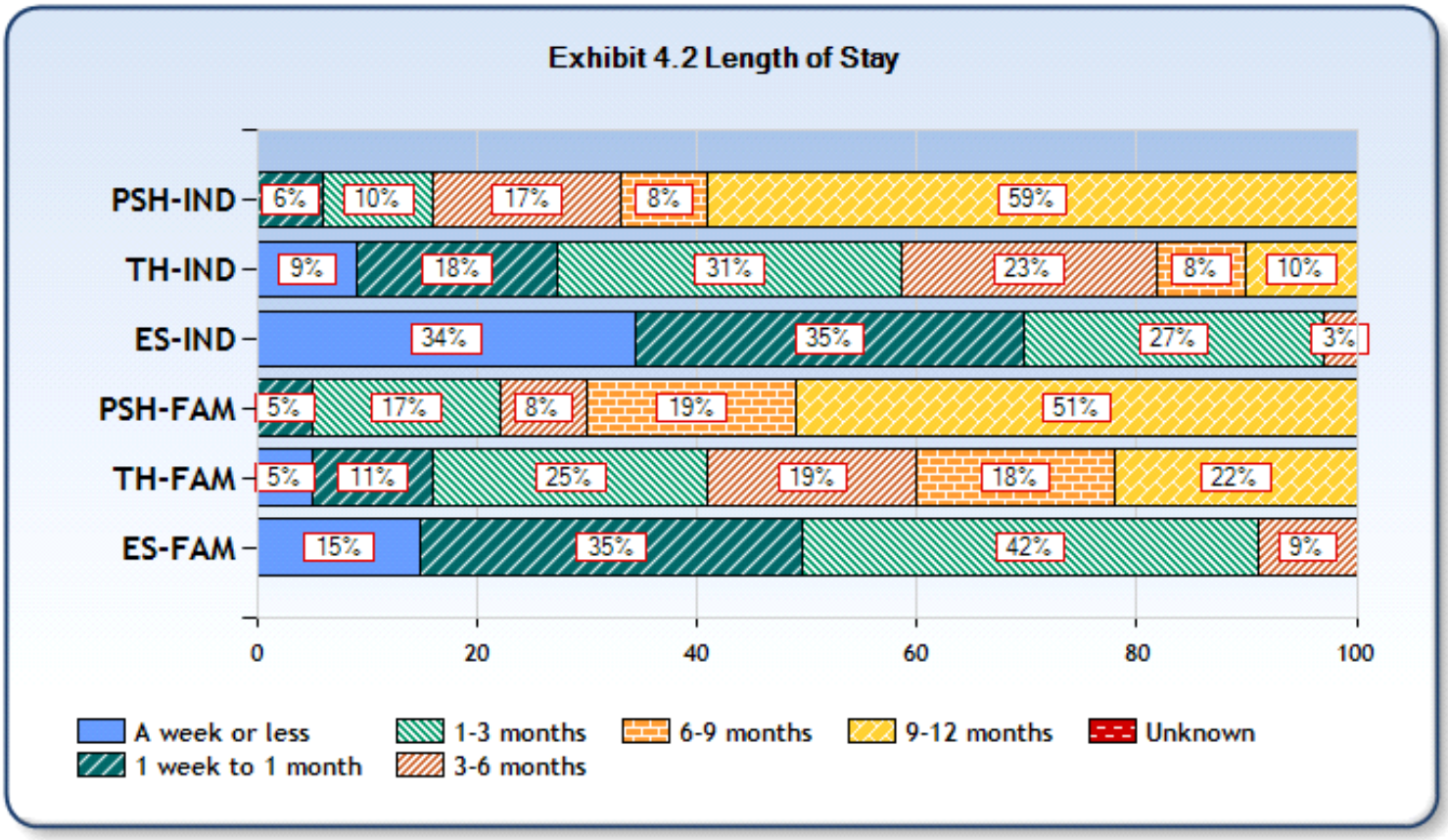


Exhibit 4.1 Length of Stay in Emergency Shelter and Transitional Housing for Persons

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

	Persons in Families in Emergency Shelters		Persons in Families in Transitional Housing		Persons in Families in Permanent Supportive Housing		Individuals in Emergency Shelters		Individuals in Transitional Housing		Individuals in Permanent Supportive Housing	
Length of Stay	**%**	**Cum. %**	**%**	**Cum. %**	**%**	**Cum. %**	**%**	**Cum. %**	**%**	**Cum. %**	**%**	**Cum. %**
A week or less	15%	15%	5%	5%	0%	0%	34%	34%	9%	9%	0%	0%
1 wk. to 1 month	35%	50%	11%	16%	5%	5%	35%	69%	18%	27%	6%	6%
1 - 3 months	42%	91%	25%	41%	17%	22%	27%	97%	31%	58%	10%	16%
3 - 6 months	9%	100%	19%	60%	8%	30%	3%	100%	23%	81%	17%	33%
6 - 9 months	0%	100%	18%	78%	19%	49%	0%	100%	8%	90%	8%	41%
9 - 12 months	0%	100%	22%	100%	51%	100%	0%	100%	10%	100%	59%	100%
Unknown	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%



Data Summary All Persons

Note: This page is designed to help communitites review their AHAR data prior to submitting their report categories to the AHAR research team. Please verify that the information in this data summary is accurate and complete.

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **Iowa CoC**

Bed Coverage Rates

	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Bed Coverage Rates- 1 year	85%	52%	89%	65%	85%	98%

Unduplicated Counts

Number of Persons	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
1 year count (October 1-September 30)	1,304	2,536	1,296	696	159	227
On an average night	139	172	557	197	102	160
Point-in-Time Counts						
October 31, 2012	152	180	593	196	117	160
January 30, 2013	137	173	588	209	112	157
April 24, 2013	127	180	543	187	110	161
July 31, 2013	144	178	542	198	91	163

Number of Families	ESFAM		THFAM		PSHFAM	
1 year count (October 1-September 30)	419		420		51	
Point-in-Time Counts						
October 31, 2012	43		189		36	
January 30, 2013	44		185		35	
April 24, 2013	41		170		35	
July 31, 2013	48		166		32	

Average Household Size

Persons per Household	ESFAM		THFAM		PSHFAM	
On an average night	3.10		3.10		3.10	
October 31, 2012	3.50		3.10		3.30	
January 30, 2013	3.10		3.20		3.20	
April 24, 2013	3.10		3.20		3.10	
July 31, 2013	3.00		3.30		2.80	

Bed Utilization Rates

Percent Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
On an average night	75%	70%	71%	81%	78%	89%
October 31, 2012	80%	73%	76%	79%	90%	89%
January 30, 2013	72%	70%	74%	85%	86%	88%
April 24, 2013	70%	76%	69%	79%	85%	90%
July 31, 2013	79%	75%	69%	84%	70%	91%

Length of Stay

Percent of Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Annual Turnover (average # of persons served per bed) in year	7.01	10.39	1.65	2.88	1.22	1.27

Missing Data Rates

Variable	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Gender	0%	0%	0%	0%	0%	0%
Age	0%	0%	0%	0%	0%	0%
Ethnicity	0%	0%	0%	0%	0%	0%
Race	0%	0%	1%	0%	0%	0%
Living Arrangement the Night Before Program Entry	1%	1%	1%	0%	0%	7%
Disability Status	0%	1%	1%	0%	0%	0%
Veteran Status	1%	0%	1%	0%	0%	0%
Household Size	0%	0%	0%	0%	0%	0%
Household Type	0%	0%	0%	0%	0%	0%
Length of Stay	1%	1%	1%	1%	2%	11%
Number of nights - Adults	0%	0%	0%	0%	0%	0%
Number of nights - Children	0%	0%	0%	0%	0%	N/A
Destination at Exit					3%	10%

** *Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

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