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FFY 2016 System Performance Measures

ST. LOUIS COUNTY COC

SPM Overview

- Set of 7 measures generated by the HMIS that measure the CoC's progress in meeting the needs of people experiencing homelessness
- HUD compares the SPM's for a CoC from one year to another, never to other CoC's
- HUD's funding decisions will be based, in part, on SPM's

Measure 1: Length of Time Homeless

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Metric 1a: Change in the average and median length of time persons are homeless	Universe (Persons)		Average Length of Time Homeless			Median Length of Time Homeless		
	FFY15	FFY16	FFY15	FFY16	Diff.	FFY15	FFY16	Diff.
Persons in Emergency Shelter and Safe Haven	773	862	55	56	1	37	29	-8
Persons in Emergency Shelter, Safe Haven, and Transitional Housing	876	1003	93	98	5	48	39	-9

Measure 2: Returns to Homelessness

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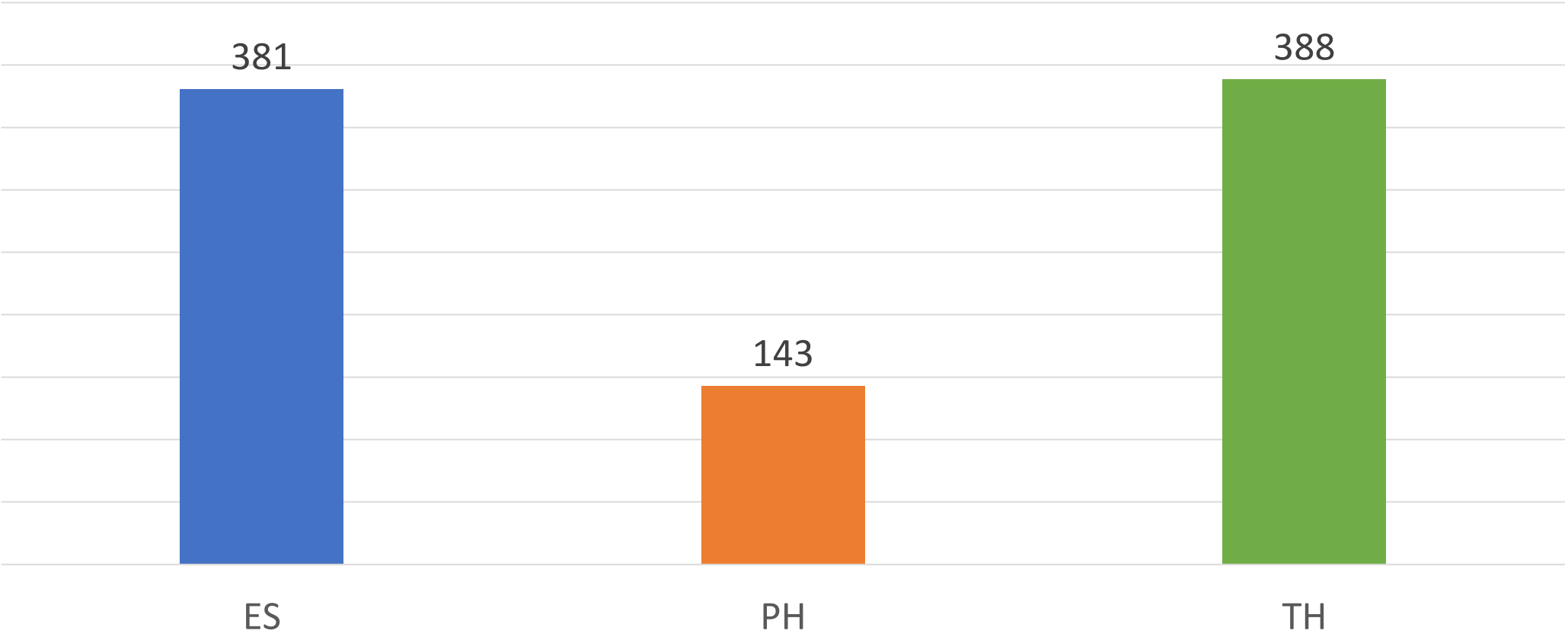
	Total Exits to Permanent Housing (2Years Prior)	# Returns in 2 Years	% Returns in 2 years
FFY2016			
Exits from ES	278	19	6.8%
Exits from TH	30	4	13.3%
Exits from All PH	18	1	5.6%
TOTAL	**326**	**24**	**7.4%**
#/% Change (FFY2016 minus FFY2015)			
Exits from ES	-1	-18	-6.4%
Exits from TH	11	4	13.3%
Exits from All PH	-8	0	1.7%
TOTAL	**2**	**-4**	**-1.3%**

Average Days to Reappear



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Measure 3: HMIS Annual Sheltered Counts

Metric 3.2 - Change in Annual Counts of Sheltered Homeless Persons in HMIS	FFY2015	FFY2016	Difference
Unduplicated Total Sheltered Homeless Persons	884	1018	134
Emergency Shelter	781	877	96
Transitional Housing	118	153	35

Measure 4: Changes in Income

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	2016 % Increase	2015-2016 % Increase Difference
Metric 4.1 - Change in earned income for adult stayers	4.38%	0.58%
Metric 4.2 - Change in non-employment cash income for adult stayers	10.95%	-4.81%
Metric 4.3 - Change in total income for adult stayers	15.33%	-3.69%
Metric 4.4 - Change in earned income for adult leavers	23.40%	-9.03%
Metric 4.5 - Change in non-employment cash income for adult s leavers	25.53%	-4.20%
Metric 4.6 - Change in total income for adult leavers	44.68%	-9.37%

Measure 5: Persons Experiencing Homelessness for the first time

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	2016 # of persons experiencing homelessness for the first time	2016 % of persons experiencing homelessness for the first time	2015-2016 Number Difference	2015-2016 % Difference
Metric 5.1 - Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS	782	93.2%	82	-1.0%
Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS	895	89.7%	121	-2.0%

Measure 7: Exits to Permanent Housing Destinations

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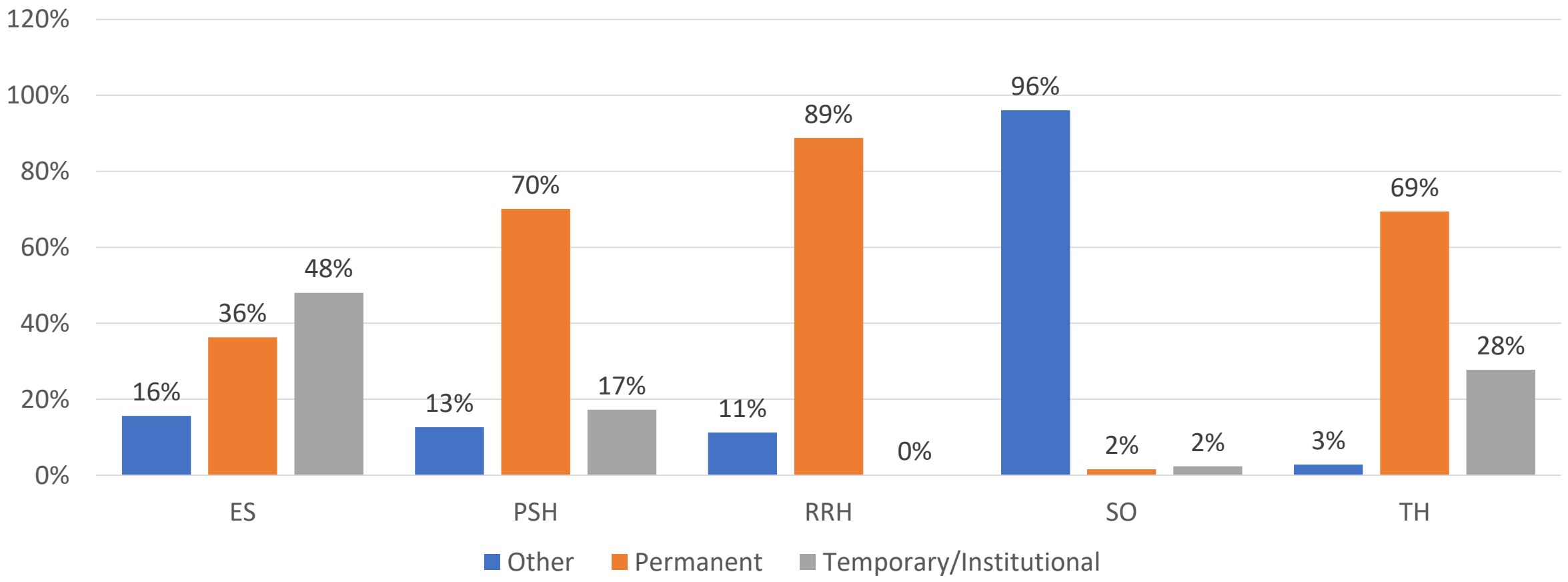
	2016 Total Exits	2016 # Exits to permanent housing	% Exits to permanent housing	2015-2016 % Difference
Metric 7a.1 - Change in exits to permanent housing destinations - Street outreach	554	4	1.44%	1.44%
Metric 7b.1 - Change in exits to permanent housing destinations - ES, SH, TH, RRH	863	365	42.29%	-1.33%
Metric 7b.2 - Change in exits to or retention of permanent housing - PSH	369	349	96.14%	-1.10%

Exit Destination by Project Type