

FY2019 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Submitted FY 2019	FY 2019	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
1.1 Persons in ES and SH	5454		5845	56		67		19		32	
1.2 Persons in ES, SH, and TH	5684		6305	69		86		23		42	

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Submitted FY 2019	FY 2019	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5265		5825	326		365		70		99	
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5474		6516	334		385		85		134	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2019	FY 2019	Submitted FY 2019	FY 2019	% of Returns	Submitted FY 2019	FY 2019	% of Returns	Submitted FY 2019	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO		152		23	15%		19	13%		21	14%	63	41%
Exit was from ES		1210		175	14%		87	7%		141	12%	403	33%
Exit was from TH		74		9	12%		2	3%		7	9%	18	24%
Exit was from SH		0		0			0			0		0	
Exit was from PH		725		84	12%		53	7%		67	9%	204	28%
TOTAL Returns to Homelessness		2161		291	13%		161	7%		236	11%	688	32%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1411	1410	-1
Emergency Shelter Total	1015	964	-51
Safe Haven Total	0	23	23
Transitional Housing Total	332	377	45
Total Sheltered Count	1347	1364	17
Unsheltered Count	64	46	-18

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	5820		6481	
Emergency Shelter Total	5508		5995	
Safe Haven Total	39		61	
Transitional Housing Total	609		1033	

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	220		210	
Number of adults with increased earned income	16		7	
Percentage of adults who increased earned income	7%		3%	

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	220		210	
Number of adults with increased non-employment cash income	84		61	
Percentage of adults who increased non-employment cash income	38%		29%	

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults (system stayers)	220		210	
Number of adults with increased total income	86		64	
Percentage of adults who increased total income	39%		30%	

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395		236	
Number of adults who exited with increased earned income	109		41	
Percentage of adults who increased earned income	28%		17%	

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395		236	
Number of adults who exited with increased non-employment cash income	74		45	
Percentage of adults who increased non-employment cash income	19%		19%	

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395		236	
Number of adults who exited with increased total income	161		84	
Percentage of adults who increased total income	41%		36%	

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5543		6065	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2054		2769	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3489		3296	

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6238		6483	
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2313		3064	
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3925		3419	

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 Resubmission (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons who exit Street Outreach	506		1579	
Of persons above, those who exited to temporary & some institutional destinations	51		107	
Of the persons above, those who exited to permanent housing destinations	288		270	
% Successful exits	67%		24%	

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5224		5184	
Of the persons above, those who exited to permanent housing destinations	1462		1593	
% Successful exits	28%		31%	

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Submitted FY 2019	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	512		829	
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	498		789	
% Successful exits/retention	97%		95%	

FY2019 Resubmission - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R	2015-2016	2016-2017	2017-2018	2018-2019R
1. Number of non-DV Beds on HIC	799	793	750	757	516	437	427	508	896	909	968	1000	304	284	441	359				
2. Number of HMIS Beds	522	516	493	757	292	218	147	508	466	495	454	501	304	284	441	359				
3. HMIS Participation Rate from HIC (%)	65.33	65.07	65.73	100.00	56.59	49.89	34.43	100.00	52.01	54.46	46.90	50.10	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5294	5627	5437	6025	587	554	463	1033	605	599	597	930	1261	1830	1631	1329	56	95	225	1939
5. Total Leavers (HMIS)	4662	5048	4796	5033	376	350	296	815	188	156	131	141	923	1354	1227	799	40	36	170	1590
6. Destination of Don't Know, Refused, or Missing (HMIS)	3037	3256	3095	1961	34	37	40	54	3	4	9	2	61	252	54	34	7	5	10	1176
7. Destination Error Rate (%)	65.14	64.50	64.53	38.96	9.04	10.57	13.51	6.63	1.60	2.56	6.87	1.42	6.61	18.61	4.40	4.26	17.50	13.89	5.88	73.96