

# FY2019 - Performance Measurement Module (Sys PM)

## Summary Report for NE-501 - Omaha, Council Bluffs CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	5454	5558	56	67	11	19	32	13
1.2 Persons in ES, SH, and TH	5684	5947	69	87	18	23	43	20

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5265	5718	326	360	34	70	88	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5474	6120	334	390	56	85	128	43

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	144	22	15%	18	13%	20	14%	60	42%
Exit was from ES	1108	141	13%	75	7%	135	12%	351	32%
Exit was from TH	83	7	8%	3	4%	7	8%	17	20%
Exit was from SH	0	0		0		0		0	
Exit was from PH	701	71	10%	53	8%	63	9%	187	27%
TOTAL Returns to Homelessness	2036	241	12%	149	7%	225	11%	615	30%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1411	1410	-1
Emergency Shelter Total	1015	964	-51
Safe Haven Total	0	23	23
Transitional Housing Total	332	377	45
Total Sheltered Count	1347	1364	17
Unsheltered Count	64	46	-18

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	5820	6181	361
Emergency Shelter Total	5508	5722	214
Safe Haven Total	39	60	21
Transitional Housing Total	609	994	385

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	220	218	-2
Number of adults with increased earned income	16	7	-9
Percentage of adults who increased earned income	7%	3%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	220	218	-2
Number of adults with increased non-employment cash income	84	78	-6
Percentage of adults who increased non-employment cash income	38%	36%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	220	218	-2
Number of adults with increased total income	86	82	-4
Percentage of adults who increased total income	39%	38%	-1%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395	234	-161
Number of adults who exited with increased earned income	109	42	-67
Percentage of adults who increased earned income	28%	18%	-10%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395	234	-161
Number of adults who exited with increased non-employment cash income	74	45	-29
Percentage of adults who increased non-employment cash income	19%	19%	0%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	395	234	-161
Number of adults who exited with increased total income	161	85	-76
Percentage of adults who increased total income	41%	36%	-5%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5543	5863	320
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2054	2115	61
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3489	3748	259

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6238	6254	16
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2313	2356	43
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3925	3898	-27

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	506	992	486
Of persons above, those who exited to temporary & some institutional destinations	51	100	49
Of the persons above, those who exited to permanent housing destinations	288	239	-49
% Successful exits	67%	34%	-33%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5224	5169	-55
Of the persons above, those who exited to permanent housing destinations	1462	1567	105
% Successful exits	28%	30%	2%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	512	540	28
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	498	512	14
% Successful exits/retention	97%	95%	-2%

## **FY2019 - SysPM Data Quality**

### **NE-501 - Omaha, Council Bluffs CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	799	793	750	757	516	437	427	508	896	909	968	1000	304	284	441	359				
2. Number of HMIS Beds	522	516	493	757	292	218	147	508	466	495	454	501	304	284	441	359				
3. HMIS Participation Rate from HIC ( % )	65.33	65.07	65.73	100.00	56.59	49.89	34.43	100.00	52.01	54.46	46.90	50.10	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5294	5627	5437	5994	587	554	463	1044	605	599	597	939	1261	1830	1631	1344	56	95	225	175
5. Total Leavers (HMIS)	4662	5048	4796	4994	376	350	296	828	188	156	131	139	923	1354	1227	809	40	36	170	110
6. Destination of Don't Know, Refused, or Missing (HMIS)	3037	3256	3095	1998	34	37	40	64	3	4	9	3	61	252	54	38	7	5	10	21
7. Destination Error Rate (%)	65.14	64.50	64.53	40.01	9.04	10.57	13.51	7.73	1.60	2.56	6.87	2.16	6.61	18.61	4.40	4.70	17.50	13.89	5.88	19.09